

**AGENDA**  
**BUDGET COMMITTEE MEETING**

BUDGET COMMITTEE MEETING  
LABISH VILLAGE SEWAGE & DRAINAGE DISTRICT  
3:00 PM, TUESDAY, MAY 19, 2026  
COMMISSIONERS BOARD ROOM  
MARION COUNTY COURTHOUSE SQUARE

- |  |                     |
|--|---------------------|
| 1. Open Meeting  | Commissioner Willis |
| 2. Note Attendance   | Commissioner Willis |
| 3. Elect Budget Chair  | Budget Committee    |
| 4. Present Budget  | Dennis Mansfield    |
| 5. Public Comment  | Budget Chair        |
| 6. Action  |                     |
| 6.1. Consider approval of the May 27, 2025, Budget Committee meeting minutes           |                     |
| 6.2. Consider approval of the FY26-27 Labish Village Sewage & Drainage District Budget |                     |
| 7. Next meeting:   |                     |
| Adopt Budget & Regular Meeting   |                     |
| Tuesday, June 23, 2026, at 1:30 p.m. in the Commissioners Board Room                   |                     |
| Marion County Courthouse Square, 555 Court St NE, Salem, Oregon                        |                     |
| 8. Adjourn   |                     |