

# AGENDA

## BUDGET COMMITTEE MEETING

BUDGET COMMITTEE MEETING  
FARGO INTERCHANGE SERVICE DISTRICT  
3:00 PM, TUESDAY, MAY 19, 2026  
COMMISSIONERS BOARD ROOM  
MARION COUNTY COURTHOUSE SQUARE

- |   |                     |
|---|---------------------|
| 1. Open Meeting   | Commissioner Willis |
| 2. Note Attendance  | Commissioner Willis |
| 3. Elect Budget Chair   | Budget Committee    |
| 4. Present Budget   | Dennis Mansfield    |
| 5. Public Comment   | Budget Chair        |
| 6. Action   |                     |
| 6.1. Consider approval of the May 27, 2025, Budget Committee meeting minutes    |                     |
| 6.2. Consider approval of the FY26-27 Fargo Interchange Service District Budget |                     |
| 7. Next meeting:  |                     |
| Adopt Budget & Regular Meeting  |                     |
| Tuesday, June 23, 2026, at 1:30 p.m. in the Commissioners Board Room            |                     |
| Marion County Courthouse Square, 555 Court St NE, Salem, Oregon                 |                     |
| 8. Adjourn  |                     |