

**MARION COUNTY**  
**FY 2025-26 Budget Committee Meeting**  
**Senator Hearing Room, 555 Court Street NE**  
**May 29, 2025, 9:00 AM – 5:00 PM**  
**AGENDA**

- |     |  |   |                    |
|-----|--|---|--------------------|
| 1.  | Open FY 2025-26 Budget Session   | Patrick Vance, Chair                                  | 9:00-9:10          |
|     | <u><b>Action Items</b></u>   |   |                    |
|     | • Elect Chair and Vice Chair   |   |                    |
|     | • Motion to Approve May 2024 Minutes   |   |                    |
|     | • Motion to Adopt Budget Committee Meeting Procedures                        |   |                    |
| 2.  | Budget Officer's FY 2025-26 Message  | Jan Fritz   | 9:10-9:30          |
| 3.  | Budget Structure and Department Budget Overview                              | Jeff White  | 9:30-9:45          |
| 4.  | Department Budget Presentations  |   |                    |
|     | • Assessor's Office  | Tom Roling  | 9:45-10:00         |
|     | • Clerk's Office   | Bill Burgess  | 10:00-10:15        |
|     | • Community Services Department  | Kelli Weese   | 10:15-10:30        |
|     | • Justice Court  | Justin E. Kidd  | 10:30-10:40        |
|     | ▪ <b>Break</b>   |   | <b>10:45-11:00</b> |
|     | • District Attorney's Office   | Paige Clarkson  | 11:00-11:30        |
|     | • Juvenile Department  | Troy Gregg  | 11:30-12:00        |
|     | ▪ <b>Lunch</b>   |   | <b>12:00-12:30</b> |
|     | • Sheriff's Office   | Nick Hunter   | 12:30-1:00         |
|     | • Public Works Department  | Brian Nicholas  | 1:00-1:30          |
|     | • Health and Human Services Department                                       | Ryan Matthews   | 1:30-2:00          |
|     | • Finance Department   | Jeff White & Sam Brentano                             | 2:00-2:10          |
|     | • Legal Counsel/Law Library Department                                       | Steve Elzinga   | 2:10-2:15          |
|     | • Board of Commissioners Office  | Gary White & Chad Ball                                | 2:15-2:25          |
|     | • Business Services Department   | Tamra Goettsch  | 2:25-2:40          |
|     | • Human Resources Department   | Salvador Llerenas                                     | 2:40-2:45          |
|     | • Information Technology Department  | Gary Christofferson                                   | 2:45-3:00          |
|     | ▪ <b>Break</b>   |   | <b>3:00-3:15</b>   |
| 5.  | Capital Improvement Projects   | Tamra Goettsch, Gary Christofferson,<br>Daniel Adatto | 3:15-3:30          |
| 6.  | Non-Departmental & Other Funds   | Jeff White  | 3:30-3:45          |
| 7.  | Compensation Board Recommendation  | Salvador Llerenas                                     | 3:45-4:00          |
|     | <u><b>Action Items</b></u>   |   |                    |
|     | • Motion to approve Marion County Compensation Board Recommendation          |   |                    |
| 8.  | Review Public Comments   | Budget Committee                                      | 4:00-4:15          |
|     | <u><b>Action Items</b></u>   |   |                    |
|     | • Motion to enter written and verbal public comments into the public record  |   |                    |
| 9.  | Deliberations & Approval   | Budget Committee                                      | 4:00-5:00*         |
|     | *Chair may choose to begin deliberations at 4:00 pm                          |   |                    |
|     | <u><b>Action Items</b></u>   |   |                    |
|     | • Motion to approve <i>ad valorem</i> property tax rate for FY 2025-26       |   |                    |
|     | • Motion to approve Marion County Budget by total and by fund for FY 2025-26 |   |                    |
| 10. | Adjourn  | Chair   |                    |