

NOTICE OF SUPPLEMENTAL BUDGET HEARING

Marion County will consider a proposed supplemental budget for the fiscal year July 1, 2019 to June 30, 2020 at a meeting to be held at the Senator Hearing Room, 555 Court St. NE, Salem, Oregon on June 17, 2020 at 9:30 AM. A public hearing for the proposed supplemental budget will be held. A copy of the supplemental budget document may be inspected or obtained on or after June 11, 2020 at the Board of Commissioners' Office, Courthouse Square, 5th Floor, 555 Court St. NE, Salem, Oregon between the hours of 8:00 AM and 5:00 PM or viewed on the Marion County website at www.co.marion.or.us.

SUMMARY OF PROPOSED BUDGET CHANGES

FUND: Law Library

Resource	Amount	Expenditure	Amount
		Legal Department	
		Personnel Services	186,644
		Materials and Services	115,329
		Capital Outlay	62,240
		Contingency	0
Revised Total Resources	1,083,488	Revised Total Requirements	1,083,488

Comments: Personnel Services of \$2,239 was reallocated for costs associated with the relocation of the Law Library to the Courthouse. Materials and Services increased \$16,055 for moving costs and Capital Outlay increased \$62,240 for remodeling costs. Contingency was decreased \$76,056 to cover the increased expenditures.