

A public meeting of the Marion County Extension & 4H Service District will be held on June 22, 2021 at 2:00 pm in the Commissioners Board Room 5th floor, 555 Court Street NE, Salem Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2021 as approved by the Marion County Extension & 4H Service District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Marion County Community Services, 555 Court Street, 3rd floor, Suite 3120, between the hours of 8:00 a.m. and 5:00 p.m. or online at <https://www.co.marion.or.us/CS/ServiceDistrict/Pages/Budget.aspx>. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. This is a public meeting where deliberations of the Marion County Extension & 4H Service District will take place. Anyone wishing to testify may do so by written comments mailed to Marion County Community Services, Attn: Tamra Goettsch Budget Officer, P.O. Box 14500 Salem, OR 97309 or emailed to [PublicHearings@co.marion.or.us](mailto:PublicHearings@co.marion.or.us). To be included in the record, comments must include the commenter's full name, address or email address. Testimony will also be accepted over the phone. Anyone wishing to testify over the phone must pre-register on the following website: <https://apps.co.marion.or.us/PublicHearingsRegistration/>, no later than 4:00 p.m. Friday, June 18, 2021. When it is time to testify, registrants will be called and their testimony heard.

Contact: Tamra Goettsch, Budget Officer

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#### FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Amount 2019-2020	Adopted Budget This Year 2020-2021	Approved Budget Next Year 2021-2022
Beginning Fund Balance/Net Working Capital	899,437	959,821	1,155,361
Federal, State & all Other Grants, Gifts, Allocations & Donations	2,018	1,000	3,200
All Other Resources Except Current Year Property Taxes	42,997	25,000	29,500
Current Year Property Taxes Estimated to be Received	1,223,987	1,215,533	1,276,705
<b>Total Resources</b>	<b>2,168,439</b>	<b>2,201,354</b>	<b>2,464,766</b>

#### FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

	Actual Amount 2019-2020	Adopted Budget This Year 2020-2021	Approved Budget Next Year 2021-2022
Materials and Services	1,109,898	1,205,008	1,339,974
Contingency		69,259	71,477
Unappropriated Ending Balance	1,058,541	927,087	1,053,315
<b>Total Requirements</b>	<b>2,168,439</b>	<b>2,201,354</b>	<b>2,464,766</b>

#### STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING

Marion County Extension & 4H Service District has increased due to an increase in beginning balance/Net Working Capital. Contingency and Unappropriated Ending Fund Balance categories were increased as a result.

#### PROPERTY TAX LEVIES

	Rate or Amount Imposed 2019-2020	Rate or Amount Imposed This Year 2020-2021	Rate or Amount Approved Next Year 2021-2022
Permanent Rate Levy (rate limit \$0.05 per \$1,000)	\$0.05	\$0.05	\$0.05
Local Option Levy	n/a	n/a	n/a
Levy For General Obligation Bonds	n/a	n/a	n/a

Marion County Extension & 4H Service District is a single organizational unit with no FTE or Indebtedness for FY2021-2022.