

**FORM
OR-LB-1**

NOTICE OF BUDGET HEARING

Oregon Department of Revenue

A public meeting of the Marion County Extension and 4H Service District will be held on June 16, 2026 at 3:00 a.m. at p.m.
(Governing body) (Date)

555 Court St NE Salem, OR 97301 Suite, Oregon. The purpose of this meeting is to discuss the budget for the
(Location)

fiscal year beginning July 1, 2026 as approved by the Marion County Extension and 4H Service District Budget Committee. A summary of
(Municipal corporation)

the budget is presented below. A copy of the budget may be inspected or obtained at 555 Court ST NE Salem, OR 97301,
(Street address)

Suite 3231 between the hours of 8:00 a.m., and 4:00 p.m., or online at www.co.marion.or.us This

budget is for an annual; biennial budget period. This budget was prepared on a basis of accounting that is: the same as;

different than the preceding year. If different, the major changes and their effect on the budget are:

Contact	Telephone number	E-mail
Kelli Weese	503-588-7975	communityservices@co.marion.or.us

FINANCIAL SUMMARY – RESOURCES

TOTAL OF ALL FUNDS	Actual Amounts 20 24 –20 25	Adopted Budget This Year: 20 25 –20 26	Approved Budget Next Year: 20 26 –20 27
1. Beginning Fund Balance/Net Working Capital	2,046,264	2,021,314	1,813,089
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges...	0	0	0
3. Federal, State & all Other Grants, Gifts, Allocations & Donations	2,349	1,800	1,800
4. Revenue from Bonds & Other Debt	82,319	67,000	77,500
5. Interfund Transfers/Internal Service Reimbursements	130,000	0	325,000
6. All Other Resources Except Current Year Property Taxes.....	32,741	31,000	31,000
7. Current Year Property Taxes Estimated to be Received.....	1,525,617	1,584,224	1,658,463
8. Total Resources —add lines 1 through 7.....	3,818,042	3,705,338	3,906,853

FINANCIAL SUMMARY – REQUIREMENTS BY OBJECT CLASSIFICATION

9. Personnel Services	0	0	0
10. Materials and Services	1,542,449	2,050,213	2,084,897
11. Capital Outlay		0	0
12. Debt Service		0	0
13. Interfund Transfers.....	130,000	0	325,000
14. Contingencies.....		100,000	100,000
15. Special Payments		0	0
16. Unappropriated Ending Balance and Reserved for Future Expenditure	2,146,264	1,813,089	1,721,955
17. Total Requirements —add lines 9 through 16.....	3,818,042	3,705,338	3,906,853

FINANCIAL SUMMARY – REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM*

Name of Organizational Unit or Program	FTE for Unit or Program		
Name			
FTE	0	0	0
Name			
FTE	0	0	0
Name			
FTE	0	0	0
Name			
FTE	0	0	0

