



AGENDA

Marion County Public Safety Coordinating Council

Join Zoom Meeting

Topic: MCPSCC
Time: October 8, 2024 04:00 PM Pacific
Time (US and Canada)
Join Zoom Meeting:
<https://us06web.zoom.us/j/85806773155>
Meeting ID: 858 0677 3155

Date: October 8, 2024
Time: 4:00 p.m. to 6:00 p.m.
Place: Courthouse Square, BOC Office
Staff: Gary White, BOC Office
Phone: (503)-588-5193

In Person Meeting At:
Courthouse Square, BOC Office
555 Court St, 5th Floor
BOC Office
Salem 97301

4:00 - 4:10 PM	1. <u>Administrative (Information/Action)</u> <ul style="list-style-type: none">• Announcements• New Members• Approve July 9, 2024 Meeting Minutes (<i>Action</i>)	<i>Commissioner Willis</i>
4:10 – 4:40 PM	2. <u>HB4002 Update</u>	<i>Nick Hunter, Paige Clarkson, Ryan Matthews,</i>
4:40-5:00 PM	3. <u>Transition Center Re-purposing</u>	<i>Nick Hunter</i>
5:00 – 5:20 PM	4. <u>Justice Reinvestment Program Amendment</u>	<i>Mike Hartford</i>
5:20 – 5:30 PM	5. <u>Criminal Justice Advisory Council (CJAC)</u> (<i>Informational</i>)	<i>Tracy Prall</i>
5:30 – 5:55 PM	7. <u>2025 Legislative Priorities</u> <ul style="list-style-type: none">• <i>Aid and Assist</i>• <i>Civil Commitment</i>• <i>Juvenile Programming</i>• <i>Veteran Services</i>• <i>Urban Camping</i>	<i>All</i>
5:55-6:00 PM	8. <u>Other</u>	
6:00 PM	ADJOURN	



MARION COUNTY SHERIFF'S OFFICE

NICK HUNTER, SHERIFF

September 18, 2024

To: Marion County Public Safety Coordinating Council

Re: Request for Amendment to 2023-25 Justice Reinvestment Program (JRP)

Marion County was awarded approximately \$5.6 million in JRP funding for the 2023-25 biennium, which was allocated to nine distinct prison diversion and reentry programs and services. This includes the Transition from Jail to Community (TJC) program and the De Muniz Resource Center, which operate out of the Marion County Transition Center.

The Marion County Sheriff's Office has been addressing several ongoing challenges which impact the Marion County Jail and Transition Center. Staffing levels and changes in the Adult in Custody (AIC) population in particular have created impacts that resulted in reduced utilization of the Transition Center.

Effective August 9th, 2024, the Marion County Transition Center closed, and operations were moved to the Marion County Jail. The decision to close the Transition Center was made in collaboration with the Marion County Community Corrections Board and approved by the Marion County Board of Commissioners on July 10th, 2024. This decision was made based on a variety of factors, including the operational needs of the jail as well as the reduced population at the Transition Center. As the Marion County Jail was consistently reaching emergency staffing levels, moving the employees from the Transition Center will help support the staffing levels needed to provide basic operations at the Jail.

A team will design and recommend a new model for the Transition Center. This model is intended to provide a multi-level custody environment, treatment focused services, and eventual utilization of full capacity bed space. The new model will become the Stabilization Center, re-opening at a future date.

In the interim, JRP services provided through the TJC Program and the De Muniz Resource Center need to be amended to accommodate current operations. We are requesting to make the following programmatic and budgetary amendments to our 2023-25 JRP program. The requested changes are intended to facilitate the continued delivery of services through the end of the 2023-25 biennium.

TJC Program

TJC Program operations will continue but will be relocated to the Marion County Jail through the end of the biennium. AICs who would have been considered Transition Center eligible will be housed in a common location at the Marion County Jail to facilitate continued delivery of program services. The (JRP funded) Transition Center counselor and (non-JRP funded) Transition PO will continue to meet with AICs to provide orientation to program services, assess client needs, and provide case planning and service referrals for both in-custody, reentry, and out of custody services. The Pathfinder Network will continue to deliver JRP funded cognitive behavioral curriculum and programming in individual or group formats to those AICs who would have made up the TJC Program population had they been housed at the Transition Center.

The TJC program included a Transition Center Deputy to facilitate AICs signing up for program services and coordinating AIC movement throughout the Transition Center to activities. With AIC movement more restricted within

the Jail, the Deputy has been reassigned to a vacant general fund position within the Jail. We are requesting the remaining funds for the position be reallocated. See below for details regarding proposed budget modifications.

De Muniz Resource Center

The De Muniz Resource Center was located on site at the Marion County Transition Center. While the De Muniz Resource Center offered services to both currently and formerly incarcerated individuals, the majority of services were provided to those currently in custody at the Transition Center. Following the closure of the Transition Center, the contract with the De Muniz Resource Center was terminated, effective August 12, 2024. We are requesting the remaining funds from the contract be reallocated. See below for details regarding proposed budget modifications.

Proposed Budget Modifications

Marion County is requesting the following modifications to its original 2023-25 JRP program budget:

Program / Service	Description	23-25 Original Budget	Proposed Modification	New Budget (Proposed)
De Muniz Resource Center	Resource Center	\$270,000.00	-\$112,500.00	\$157,500.00
TJC Program	Transition Center Deputy	\$340,896.60	-\$144,147.08	\$196,749.52
TJC Program	TC Institutional Supplies	\$35,528.00	-\$6,039.87	\$29,488.13
TJC Program	TC Janitorial Supplies	\$13,442.00	-\$4,588.52	\$8,853.48
TJC Program	County Admin	\$70,269.18	-\$20,737.79	\$49,531.39
Prison Diversion Program	PO	\$215,810.35	\$81,200.00	\$297,010.35
New Program	Stabilization Mentors	\$0.00	\$206,813.26	\$206,813.26
Total		\$945,946.13	\$0.00	\$945,946.13

1. De Muniz Resource Center

We are requesting to reduce the budget for the De Muniz Resource Center by \$157,500.00 following contract termination in August 2024.

2. Transition Center Deputy

With the temporary relocation of the TJC Program, the Transition Center Deputy originally budgeted for has been reassigned to a general fund position within the Jail. We are requesting to reallocate the unspent funds for this position.

3. Transition Center Institutional Supplies

With the temporary relocation of the TJC program, we are anticipating reduced institutional supply needs for the remainder of the 2023-25 biennium. We are requesting to reallocate unspent funds for the remainder of the biennium.

4. Transition Center Janitorial Supplies

With the temporary relocation of the TJC program, we are anticipating reduced janitorial supply needs for the remainder of the 2023-25 biennium. We are requesting to reallocate unspent funds for the remainder of the biennium.

5. TJC Program County Admin

County Administrative costs on JRP programs are calculated at 10% of 250 fund expenses. Administrative costs have been updated to reflect requested reductions to the budgets for the Transition Center Deputy, institutional supplies, and janitorial supplies.

6. PO

Upon review, we have identified one personnel position estimated to go over the amount budgeted in our original application. We are requesting to adjust our personnel budget by using funds available from the now vacant Transition Center Deputy position to offset the estimated shortage.

7. Addition of Stabilization Mentors

Using county procurement processes, we would request to establish a contract to add stabilization mentors to our existing program of services. We would be contracting for mentors to provide wrap around services to help AICs transition from incarceration to the community through a combination of direct services and resource referrals. Examples include basic needs assistance, assistance accessing treatment, addiction, and recovery support services, and delivery of cognitive behavioral groups. Services would be provided at a variety of locations, including the Marion County Jail, in the community, and eventually the Stabilization Center. The contractor would be expected to provide services that are evidence based, goal oriented, and trauma informed.

Thank you for your consideration and support.

Sincerely,

A handwritten signature in blue ink, appearing to read "Mike Hartford", is written over the typed name below.

Commander Mike Hartford