

JUSTICE REINVESTMENT INITIATIVE FUNDING RECOMMENDATIONS

FINAL
SEPTEMBER 12, 2017

	SERVICE	2015-17	Unspent Funds	17-18	18-19	BIENNIAL TOTAL (w/o unspent funds)	Percentage Difference 2015-17 to 2017-19	BIENNIAL TOTAL (with unspent funds)	Percentage Difference 2015-17 to 2017-19 (with unspent funds)
	SB 416 Prison Diversion	\$ 1,257,978	\$ 35,464.58	\$ 675,868	\$ 577,038	1,252,906	-0.4%	\$ 1,288,370.58	2.4%
	Link Up	\$ 237,984	\$ -	\$ 215,502	\$ 215,502	431,004	81.1%	\$ 431,004	81.1%
	SOAR	\$ 461,646	\$ -	\$ 256,921	\$ 256,921	513,842	11.3%	\$ 513,842	11.3%
	De Muniz Resource Center	\$ 100,686	\$ -	\$ 100,000	\$ 100,000	200,000	98.6%	\$ 200,000	98.6%
	Transition Services/Housing	\$ 126,171	\$ 7,783.54	\$ 98,634	\$ 148,101.41	246,735.41	95.6%	\$ 254,518.95	101.7%
	Drug Court	\$ 40,000	\$ -	\$ 20,000	\$ -	20,000	-50.0%	\$ 20,000	-50.0%
	Family Support Program	\$ 42,060	\$ 12,267.50	\$ -	\$ -	0	-100.0%	\$ 12,267.50	-70.8%
	Substance Abuse Treatment	\$ 228,000	\$ -	\$ 39,045	\$ 39,045	78,090	-65.8%	\$ 78,090	-65.8%
	Jail Reentry Program	\$ 476,376	\$ 3,149.19	\$ 252,664.50	\$ 271,515	524,179.50	10.0%	\$ 527,328.69	10.7%
	Data System Upgrade	\$ 3,750	\$ -	\$ -	\$ -	-	-100.0%	\$ -	-100.0%
87%	Sub-Total	\$ 2,974,651	\$ 58,664.81	\$ 1,658,635	\$ 1,608,122	\$ 3,266,756.91	9.8%	\$ 3,325,422	11.8%
3%	Statewide Evaluation (RCTs)	\$ 106,022	\$ -	\$ 56,323.50	\$ 56,323.29	\$ 112,646.79	6.2%	112,646.79	6.2%
10%	Victim Services	\$ 453,408	\$ 92,080.94	141,974	\$ 233,515.30	\$ 375,489.30	-17.2%	467,570.24	3.1%
13%	Total	\$ 559,430	\$ 92,080.94	\$ 198,298	\$ 289,838.59	\$ 488,136.09	-12.7%	\$ 580,217.03	3.7%
	<i>10% victim services set-aside</i>	<i>\$ 353,408</i>				<i>375489</i>			
100%	Total 100%	\$ 3,534,081	\$ 150,745.75	\$ 1,856,932	\$ 1,897,961	\$ 3,754,893	6.2%	\$ 3,905,638.75	10.5%
	GRANT AMOUNT	\$ 3,534,081				\$ 3,754,893	6.2%	\$ 3,905,639	10.5%

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