



O R E G O N

# Work Session Agenda

MARION COUNTY BOARD OF COMMISSIONERS

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## BOARD OF COMMISSIONERS

Kevin Cameron  
Danielle Bethell  
Colm Willis

## CHIEF ADMINISTRATIVE OFFICER

Jan Fritz

*COSA for Franchise Haulers - Follow up*  
Thursday, October 31, 2024 & 9:30a – 11:30a  
Commissioners Boardroom  
Courthouse Square, 555 Court St. NE, Suite 5231  
Salem, Oregon 97301  
Join Zoom Meeting  
<https://us06web.zoom.us/j/86891408353>  
Meeting ID: 868 9140 8353

(503) 588-5212  
(503) 588-5237 - FAX

[www.co.marion.or.us](http://www.co.marion.or.us)

1. Welcome and Introductions      Commissioner Cameron
2. COSA Follow-Up - 09/25 Work Session      Re: Source
  - Customer Counts
  - Fuel Percentage of Total Operations Costs
  - 2024 Projections
  - Previous Year Rate Compared to Current & Proposed
  - Industrial (Roll-off) Rates – How are they calculated?
3. Cost/Expense Reduction Options      Brian M./Andrew
4. Ownership Option – 3<sup>rd</sup> Part Operations      Dennis
5. Next Steps      All
6. Adjourn