



MARION COUNTY
BOARD OF COMMISSIONERS
BOC/CAO Issues Coordination

February 3, 2025
1:30 pm to 3:30 pm
Courthouse Square
Commissioners Boardroom
Salem, Oregon

Meeting Minutes

AGENDA

1. Welcome

Danielle Bethell, Chair

Chair Bethell called the meeting to order at 1:30PM

Chair Bethell, Commissioner Willis, Commissioner Cameron, CAO Fritz, DCAO Eppley, Sheriff Hunter, Under Sheriff Bergman, Commander Landers, Administrative Services Manager Hickam were present.

2. Background of the Program Level Review

Jan Fritz

CAO Jan Fritz provided a background of the departmental budget review process that has been created this year so that the Board can have a thorough understanding of the workings of each department in the County and how their budget/FTE are structured.

3. Sheriff's Office

Sheriff Hunter and Staff

Sheriff Hunter and the other SO staff members present provided an analysis of funding levels and FTE (planned and vacant) for the following divisions of the Sheriff's Office.

- SO operations
- Enforcement
- Institutions
- Parole & Probation

The Board asked questions about aspects of the presentation and familiarized themselves with the departmental budget structure and FTE levels for each program.

4. Other

All

5. Adjourn

Chair Bethell adjourned the meeting at 3:30PM.

