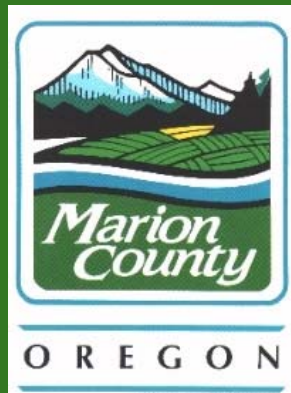


MARION COUNTY
RECOVERY PLAN
PERFORMANCE REPORT
STATE AND LOCAL FISCAL RECOVERY FUNDS
JUNE 30, 2024



MARION COUNTY
BOARD OF COMMISSIONERS OFFICE

555 Court St. NE Suite 5232
PO Box 14500
Salem, OR 97309
Commissioners@co.marion.or.us
503-588-5212

Marion County, Oregon
2024 Recovery Plan Performance Report

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Executive Summary

On March 11, 2021, the American Rescue Plan Act was signed into law, and established the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program. This program, according to federal guidelines, is intended to provide support to state, territorial, local, and Tribal governments in responding to the economic and public health impacts of COVID-19 and in their efforts to contain impacts on their communities, residents, and businesses. The U.S. Department of Treasury (Treasury) is overseeing the transmission and compliance of these funds for state, local, and Tribal governments.

The guidance and reporting requirements for the SLFRF program were released on June 24, 2021. These guidelines established the need for various reporting requirements, including an Interim Report, quarterly Project and Expenditure Reports, and annual Recovery Plan Performance Reports. The Recovery Plan Performance Report each year will provide the public and Treasury information on the projects the county is undertaking with program funds and how the county is planning to ensure program outcomes are achieved in an effective, efficient, and equitable manner, with complying with key performance and mandatory indicators identified by Treasury. This Recovery Plan Performance Report covers the period from July 1, 2021, to June 30, 2024. This and subsequent annual reports will describe the county's efforts to direct these funds, provide status updates for each awarded project, and comply with federal reporting requirements.

Marion County has been allocated \$67,559,569 in State and Local Fiscal Recovery Funds. Marion County received its first distribution in June 2021, in the amount of \$33,779,784.50. The second distribution of the same amount was received in June 2022. The Governing Body for the County is the Board of Commissioners (Board) consisting of three county commissioners elected at-large. During the summer and fall of 2021, the Board, policy analysts, and Economic & Community Development staff met with 14 of 20 cities in Marion County to collect input from the public, documented the priorities of the local municipalities, and collected additional data to identify where the needs were most prominent. The priorities within the county were based on these findings, as well as thorough evaluation of available data on the inequitable impact of the Pandemic on various regions in the county. The county's efforts mirror those established by the American Rescue Plan Act to help aid the county in economic recovery and bolster public health, as well as allocate a large portion of the funds to generational infrastructure investments within the community. Marion County has more cities than any other county in Oregon and investing in those cities was a Board priority.

Based on the Board's meetings and discussions with local communities, an application process was determined the best way to prioritize and utilize the SLFRF funding. Applications were solicited, received, and reviewed for eligibility by a review committee in late 2021. The review committee presented the applications to the Board during an official work session and the Board approved and awarded a list of eligible projects in the spring of 2022. Over 85% of the county's entire allocation was awarded in Round-1 of the application process, with the majority awarded to public infrastructure. The county developed subrecipient and beneficiary agreements for the various awards. A second round of applications was solicited to allocate the remainder of the funds received by the county. The county completed Round-2 agreements during Fall of 2022. The county obligated the entire SLFRF allocation as of June 2023 and is on track to expend all funds by December 31, 2026, in compliance with U.S. Treasury requirements.

For projects awarded to subrecipients, Marion County began site visits in June 2023, after the first year of project implementation. All subrecipients will participate in an annual site visit, until the project is completed. Each site visit will determine if the project is on track with the scheduled timelines, review additional supporting documentation related to the project and reimbursements as necessary and be evaluated for risk of noncompliance with federal and program requirements.

A memo will be provided to each recipient, communicating the results of the site visit and risk assessment.

For projects that were awarded to beneficiaries, all projects have been closed out and all funds have been drawn as of June 30, 2024.

Marion County hereby follows the objectives of the State and Local Fiscal Recovery Funds and will use funds to support urgent COVID-19 response efforts to continue to decrease spread of the virus and bring the Pandemic under control, strengthen support for vital public services and help retain jobs, support immediate economic stabilization for households and businesses, address systemic public health and economic challenges that have contributed to the inequal impact of the Pandemic, and make generational improvements to the county and cities' infrastructure.

As described above, the Board developed a plan to address the needs of the community, as impacted by the COVID-19 pandemic, based on broad input received at a series of public meetings. This strategy follows the overarching guidelines of the American Rescue Plan Act (ARPA) and requirements of SLFRF Funds, which includes the following eligible categories for funding:

- a. Public Health (EC 1)
- b. Negative Economic Impacts (EC 2)
- c. Public Health-Negative Economic Impact: Public Sector Capacity (EC 3)
- d. Premium Pay (EC 4)
- e. Water, sewer, and broadband infrastructure (EC 5)
- f. Revenue Replacement (EC 6)
- g. Administrative (EC 7)

The COVID-19 Pandemic has had far-reaching health and economic impacts in the county. These impacts have yet to be fully enumerated. Since the beginning of the Pandemic, Marion County has reported 70,376 confirmed COVID-19 cases, as of May 10, 2022.¹ The economic impacts of the pandemic have been identified as part of this Recovery Plan prioritization process.

As detailed in the next section, this report outlines the use of funds from July 1, 2022, through June 30, 2024. In addition, Attachment B displays a GIS map of all awarded projects. This map is available to the public on the county's website and provides the status of each project through completion. See: <https://www.co.marion.or.us/BOC/Pages/fiscalrecoveryfunds.aspx>

Uses of Funds

The following section describes the county's use of funds as of June 30, 2024. The use of funds will be described within each of the funding categories, as established by federal reporting guidelines in the Treasury's SLFRF Compliance and Reporting Guidance. Future projects will be described in subsequent reports. This section will also be used to describe other county efforts to help mitigate the impacts of the COVID-19 Pandemic.

¹ <https://www.co.marion.or.us/HLT/COVID-19/Documents/Marion%20County%20COVID-19%20Data%20and%20Trends%20-%2008112021.pdf>

Public Health (EC 1)

Marion County has obligated \$10,876,973 towards Public Health projects as of this reporting period. These projects include:

- Marion County Public Works Department (Department) - Emergency Radio Communication System for \$9,000,000. This project will construct a new public safety radio system network serving Sheriff's Office, police, fire, and ambulance emergency districts throughout Marion County. The resulting fully operable Radio Frequency (RF) and microwave broadband communications network will fully comply with FCC public safety radio standards. The system will be managed and maintained by Public Works as a long-term service to the county and emergency organizations.
- Marion County COVID-19 Emergency Paid Sick Leave for \$790,447. The Board of Commissioners approved an order to provide temporary benefits to employees, who were directed by the Local Public Health Authority to quarantine resulting from a positive COVID-19 test or direct exposure to COVID-19. County employees received up to two weeks of leave time to safely isolate or quarantine, effective 7/1/21 through 6/30/22. SLFRF funds were used to offset the cost of providing this benefit.
- St. Paul Fire District was awarded \$86,526 to construct a fuel management depot for emergency vehicles. The COVID-19 business shutdowns exposed a critical need for access to fuel for the fire district. Refueling during this time required taking emergency equipment out of the response area. The St. Paul Fire Department now has the ability to be completely self-sustained and can respond to any emergency without fuel disruption. The depot began service in May 2023 and all funds have been disbursed for this project.
- Santiam Memorial Hospital was awarded \$1,000,000 to assist with an Emergency Room (ER) Expansion. The funds will be used to upgrade the ER's E-Power for the hospital, a necessary upgrade before additional ER expansion can be completed. As with many health care facilities, Santiam Hospital experienced many difficulties due to the increased patient care and demands on facility resources during the pandemic. This project will help mitigate some of those demands in the future.

Negative Economic Impacts (EC 2)

Marion County has obligated \$7,900,262 to Negative Economic Impact projects as of this reporting period. These projects include:

- Marion-Polk Food Share Rebuilding Aware Food Bank was awarded \$750,000 for reconstruction of the food bank after a fire destroyed the existing structure in August of 2021. The food bank is in a Qualified Census Tract and serves approximately 9,000 food insecure individuals annually in Woodburn, the third largest city in Marion County. The project was completed in December 2023.
- City of Keizer Athletic Fields project at Keizer Rapids Regional Park for \$2,000,000. The total project is estimated to cost \$4,200,000. The project includes the addition of two all-weather multi-use sports fields that support activities such as soccer, rugby, football, and lacrosse. The fields would be available year-round to serve the residents of Keizer, Salem, Marion

County, and others due to the regional nature of this park. The City will be using the SLFRF grant funds awarded by the county, the city's own SLFRF funding, Parks System Development Charges (SDC's), and volunteer efforts to complete the project.

- Marion County Public Works Department Parkdale Park Development project in the East Salem unincorporated area for \$364,854. The project will develop a unique neighborhood park that provides residents with increased access to outdoor green space, improve stormwater infrastructure, and increase educational opportunities for children to learn about wetlands and nature through interactive play and interpretive features. New amenities will include a new parking area, ADA accessible pathways, an ADA accessible restroom, a fenced dog park, a wetland-themed nature play area, and a wetland interpretive walkway. The project will also mitigate .35-acres of wetland disturbance to provide increased stormwater retention, enhanced wildlife habitat, increased biodiversity, improve water quality, and provide educational opportunities and green space for residents.
- HOPE Pregnancy Clinic was awarded \$285,408 for Assistance to Impacted Nonprofit Organizations. The project was approved to reimburse the beneficiary for costs associated with remodeling the Parenting Annex Building to provide additional space to adhere to the COVID-19 pandemic social distancing requirements and to stay open and serve patients through the pandemic. A remodel of the space was needed to make the space usable for the services they provide. Without this additional space, the Beneficiary would not have been able to continue serving the number of disproportionately impacted patients requesting their services. All funds have been disbursed for this project.
- City of Salem Navigation Center project in Salem received \$3,000,000. The project includes the renovation of an existing building owned by the City of Salem to serve as a navigation center for unsheltered individuals in the community. The facility includes office and conference room space for administrative staff and case managers, sleeping quarters, restrooms, showers, a laundry facility, a kitchen and dining area, and a day use area for residents. The City used the SLFRF grant funds to pay for mechanical, electrical, plumbing, fire sprinkler system upgrades, and other equipment. Residents began accessing these services in June 2023.
- City of Silverton Transitional Housing and Homeless Resource Center was awarded \$250,000. This project will provide resources to assist unhoused individuals in the community work towards permanent housing. The project includes the demolition of existing structures, installation of four pallet shelters erected as transitional housing, extension of a water line and fire hydrant, and fencing and a gate installed for security.
- Catholic Community Services Foundation was awarded \$250,000 to assist in the repair and renovation of the Bishop Steiner Building, which sits on a 6.4-acre campus that also accommodates the Seymour Center for Children and Families and Church@thePark micro-shelter community for families and individuals experiencing homelessness. Upgrading this building will advance the mission and reflect the cohesive partnerships and consistent quality of services and resources provided to this disproportionately impacted area.
- Liberty House was awarded \$250,000 to increase services for vulnerable children that experienced maltreatment, abuse and neglect due to the direct health impact of the COVID-19 pandemic. Funding will provide additional medical and trained personnel to increase

accessibility to services for children and families from rural and underserved communities and to uphold the mission of providing excellence in the assessment, treatment, and prevention of child abuse, neglect, trauma, and grief in order to promote health and hope in children, youth, families, and communities. With this funding, Liberty House is expected to serve over 2,000 children during the period of performance.

- Marion-Polk YMCA was awarded \$125,000 to reimburse after-school and youth programs that were provided during the height of the pandemic via the Out-of-School Time Program. Reimbursement is for staffing & development costs and rent associated with these sites (from 9/1/21 – 5/25/22). Two of the five sites were located in HUD Qualified Census Tracts (QCT) or disproportionately impacted communities while the other three were within blocks of QCT areas.
- Salvation Army/Kroc Center was awarded \$125,000 to help mitigate revenue loss incurred due to the COVID-19 pandemic. Due to closures, Kroc center experienced a decrease in membership and revenue loss of almost \$800,000. Even with the shut down to the public, Kroc Center provided free emergency childcare for first responders for over 100 children. This reimbursement helped mitigate the negative economic impact the Kroc Center experienced.
- Isaac's Room, a local not-for-profit, was awarded \$250,000 to help mitigate the revenue loss they sustained due to business closures and limitations on fundraising events during the COVID-19 pandemic. Funds were used on youth program activities and overall mission of the NFP, specifically to upscale and expand the Youth Apprenticeship Program as well as expand the downtown location to increase the number of youth participating in the program.
- City of Stayton Wilderness and Riverfront Park was awarded \$250,000 to improve existing parking lot, install signage and fencing, install an electrical panel, and improve access to park.

Premium Pay (EC 4)

- Marion County approved \$2,772,559 in one-time Pandemic Relief Pay to recognize work performed by county employees to maintain public services during the declared emergency due to COVID-19 pandemic. See the Project Inventory section for more information.

Water, Sewer, and Broadband Infrastructure (EC 5)

Marion County has obligated public infrastructure projects equaling \$26,498,000. These projects include:

- City of Aumsville Wastewater Treatment System project for \$1,000,000. The project will upgrade the wastewater system to bring the system into compliance with effluent discharge limits, including TMDL and ammonia levels. Once the project is complete, the treatment system will be in compliance, with room for growth, and the ability to adjust for additional requirements.
- City of Aurora Downtown Water Line project for \$1,000,000. The project includes the replacement of water lines along Main Street NE, from First Street to Ottaway Road. The existing line is comprised of 6" to 8" asbestos cement, steel, and PVC pipes. These will be replaced by 2,520 lineal feet of 8" water line and 850 lineal feet of a 12" water line. In addition,

approximately 1,460 lineal feet of 2" galvanized steel water line along Highway 99E from Third Street to Bob's Avenue will be replaced with 1,460 lineal feet of a 10" water line.

- City of Donald Water Drinking Wells project for \$1,000,000. This project includes the development of a new drinking water well (#3) to provide additional water source for increased supply and redundancy. Additional aspects of this project include Water Treatment Plant upgrades: electrical service, replacing chemical storage tank and feed pump, and replacing the standby generator.
- City of Gates Water Systems Improvement Project for \$1,000,000. This project includes the replacement and relocation of several substandard and failing water mains in various locations throughout town with 8" water mains to provide greater flow capacity. The City of Gates will be using the SLFRF grant funds to pay for the replacement of the water mains that are failing.
- City of Gervais Municipal Wastewater project for \$1,000,000. The City's wastewater lagoon and the pump station need an upgraded aeration system, transfer pump and force main to increase capacity and reliability on the City's wastewater treatment plant system.
- City of Hubbard Water System Improvements project for \$1,000,000. Phase 1 of water system improvements will help preserve existing infrastructure assets, improve public safety, and accommodate anticipated community growth (design, permitting, and construction).
- City of Jefferson Water Treatment Plant project for \$450,000. The project will include engineering, design, and construction of an excess recirculation system that will re-filter water and increase the operating efficiency of the water treatment plant.
- City of Mill City Wastewater Sewer Improvement project for \$1,000,000. Project includes improvements to the existing system to address operational issues as well as provide additional retention and treatment to accommodate residential and commercial growth during the next 5 to 10 years as an interim solution to a larger sewer system upgrade.
- City of Mt. Angel Sanitary Sewer Trunk Line project for \$450,000. Project will improve the City's current sanitary sewer system by replacing the existing trunk sewer main with 1,760 lineal feet of 18" to 24" pipe, which will double the capacity of the system.
- City of St. Paul Water Systems Improvement project for \$1,000,000. Project includes many improvements designed to expand and enhance the City's potable drinking water service delivery. The project includes the replacement and upsizing of various water lines, the replacement of valves to isolate portions of the system, and the construction of a new 500,000-gallon above ground water reservoir to stabilize water supply with demand and enhance pressures throughout the system.
- City of Stayton 30" Sanitary Pipe Construction project for \$500,000. Project will upsize an existing pipe from 21" diameter to 30" diameter from Jetters Way, from a manhole located adjacent to the Stayton Fire District building to a manhole in front of 1207 Ida Street.
- City of Sublimity Water System Improvements project for \$1,000,000. Project replaces an aging 500,000-gallon water storage tank with a 750,000-gallon water storage tank for needed

capacity improvements to meet the anticipated 20-year population growth projection. This project will also add SCADA system improvements that will allow the City's water wells to interact more efficiently and reduce staff time.

- City of Turner Water Booster Pump Stations project for \$200,000. Project will provide permanent housing for a booster pump station and implements necessary algal toxin safeguards on the system to ensure safe drinking water can continue to be provided to Turner residents.
- City of Turner Storm Drain project for \$450,000 The infrastructure in the Denver Street SE, Chicago Street SE, Boise Street, and the outfall to Mill Creek is undersized and regularly results in flooding several busy city intersections during any heavy rainfall. This project will study the stormwater basin, design enhancements to the system to alleviate this flooding, and construct the resulting solution.
- Marion County Public Works Department - Brooks Service District wastewater project for \$5,000,000. This project expands the existing sewer plant to provide the processing capacity needed to accommodate the increased sewer flow and concentration of an expanded waste collection system, including the construction of a pump station, manholes, and new gravity and pressure main connections.
- Marion County Public Works Department - Brooks Service District Drinking Water project for \$9,848,000. This project includes the installation of a new community water well, 500,000-gallon drinking water reservoir, booster pump station, water main, and service connections to replace the Chemeketa Community College water source.
- Marion County Public Works Department - Fargo Service District wastewater treatment facility project for \$600,000. This is the service district's portion of the overall larger City of Donald municipal wastewater treatment plant expansion project. The purpose of the project is to accommodate the population growth within the Fargo Interchange Service District, which is a special district formed and managed by Marion County to collect wastewater in the unincorporated area.

Revenue Replacement (EC 6)

Marion County has either obligated or set aside \$17,115,352 in the revenue replacement/government services category. The County has approved the following projects:

- Microsoft Office 365 software upgrade for \$2,377,888 to address cybersecurity countywide while also improving internal efficiency. See the Project Inventory section for current expenditures to date.
- Marion County Community Services Department - Detroit Marinas Excavation project for \$3,000,000. The project includes excavation of 162,000 cubic yards of sediment underneath the existing boat docks at Detroit Lake Marina and Kane's Marina at the Detroit Lake Reservoir to extend the reservoir use season that is vital to economic health of the community and businesses.

- Marion County Public Works Department - Lebrun Road Realignment project for \$800,000 to perform road work associated with realigning Lebrun Road and Railroad Crossing near Woodburn.
- Marion County Health and Human Services Department - Our Place project for \$500,000. This project will provide on-site transitional housing for the Oregon Department of Human Services Child Welfare which includes parenting mothers and fathers with substance use disorders who are pursuing long-term recovery to work toward regaining permanent custody of their children or reunifying with their children awaiting placement.
- Marion County Justice Court – Court Case Management System for \$402,637 to replace the court case management system and paired document management system with modernized software application to increase end user productivity, useability, and improve public safety process for managing court cases.
- Marion County Enterprise Resource Planning (ERP) Financial Modernization project for \$2,881,555 to upgrade the county’s outdated financial management system to a modern ERP System to address cybersecurity risks, integrate outdated modules into one consolidated software application and eliminate reporting, administrative and information technology inefficiencies.
- Remaining \$7,153,272 has been set aside for contingency and other future projects that have yet to be identified.

Administrative (EC 7)

U.S. Treasury allows recipients who are administering the SLFRF program to cover the costs associated with managing the programs and performing the required quarterly and annual reporting to Treasury and the public.

- Marion County has obligated \$2,396,423 of SLFRF funds, or 4% of the total award, for administrative costs associated with managing the Marion County ARPA/SLFRF program. See the Project Inventory section for current expenditures to date.

Other County Initiatives

In addition to these efforts, Marion County provided emergency rental assistance using other federal funding resources. The Marion County Emergency Rental Assistance (ERA) Program helped eligible low-income households with their past due rent and utilities. The program covered up to 12-months of past due rent and utilities and up to three months of forward rent at a time, not to exceed a total of 18-months of assistance. Past due rent must be paid before future rent coverage is eligible. Utility costs include electricity, gas, home energy services, water, sewer, trash removal, and bulk fuels.² Approximately \$8.6 million has been expended for ERA 1 & 2.

Marion County is also providing public health information, information about various federal and state resources for households and businesses, as well as a dashboard that provides current data

² <https://www.co.marion.or.us/BOC/CD/Pages/rentalassistance.aspx>

the on the status of the pandemic throughout the county³. These efforts are being used to combat the spread of COVID-19 throughout the community.

Promoting Equitable Outcomes

Most of the identified projects in this current Recovery Plan Report are infrastructure related. As such, the Marion County Board of Commissioners were purposeful in allocating funds broadly throughout the county to provide benefits to as many residents as possible, see Attachment B.

Listed below are projects awarded specifically under Expenditure Category 2: Negative Economic Impacts, that directly targets those who are historically underserved, disproportionately impacted, or whose organizations and services are in Qualified Census Tract (QCT) areas. These projects are intended to promote an equitable recovery and are specifically addressed at stabilizing the housing insecure, providing services to those who are food insecure, delivering counseling and medical treatment, and to provide additional recreational opportunities to community members in underserved areas that have been disproportionately impacted by the pandemic.

| Project | \$ Obligated |
|--|------------------|
| Salem Homeless Navigation Center | 3,000,000 |
| Keizer Athletic Fields | 2,000,000 |
| Marion-Polk Food Share Food Bank | 750,000 |
| Parkdale Park Development | 364,854 |
| Hope Pregnancy Clinic Annex | 285,408 |
| Catholic Community Services Foundation Homeless Services Building Reno | 250,000 |
| Isaac's Room Youth Program Services | 250,000 |
| Liberty House Child Maltreatment Services | 250,000 |
| Silverton Transitional Housing and Resource Center | 250,000 |
| Stayton Wilderness & Riverfront Park | 250,000 |
| Marion-Polk Family YMCA Negative Economic Impact | 125,000 |
| Salvation Army/Kroc Center Negative Economic Impact | 125,000 |
| Total | 7,900,262 |

Community Engagement

Marion County has engaged in various public outreach efforts in relation to ARPA and SLFRF. These efforts, to date, have included county-wide outreach to local jurisdictions, non-profit organizations, and input from the public at large. The Marion County Board of Commissioners (Board) had dialogue with elected officials of cities throughout Marion County to gauge the impacts of the Pandemic along with the long/short range projects needed throughout the county. The projects awarded in Round-1 of funding for this report are directly related to the input received at those meetings, see Use of Funds section.

In addition, the Board had discussions with numerous nonprofit organizations who deliver services to disadvantaged and historically underrepresented persons throughout the county. Round-2 of funding was directed toward satisfying the nonprofit needs.

The community engagement process in Marion County will be on-going throughout the use of these funds through annual reporting of subrecipient status and community impact resulting from the implementation of the ARPA projects.

³ <https://www.co.marion.or.us/HLT/COVID-19/Pages/default.aspx>

Labor Practices

As of the date of this report, \$26,498,000 of infrastructure projects have been obligated. Each infrastructure project awarded did not exceed \$10M in SLFRF funding. The county is committed to using equitable labor practices and included such language in the subrecipient agreements for all the infrastructure projects following the guidelines established by the State of Oregon Bureau of Labor and Industries (BOLI) Prevailing Wage Requirements as set forth Oregon Revised Statute (ORS) 279C.800 through 279C.870, and, as applicable, the requirements of Davis-Bacon Act. Compliance with these requirements is being overseen during the subrecipient monitoring and contract management process.

Use of Evidence

Marion County has awarded SLFRF Funds to several projects across all expenditure categories, however; no funded projects are implementing evidence-based interventions. Marion County is evaluating each program during annual site visits for project outcomes and household impact, as well as collecting required programmatic data on the quarterly expenditure reports. That information will be reported in the project inventory section.

Performance Report

Marion County is in full compliance with reporting on the required performance indicators and programmatic data that must be included as part of the reporting of the use of SLFRF funds. The county has incorporated into the subrecipient's quarterly reporting the collection of the mandatory required data which will be incorporated into the annual report in the project inventory section. The projects awarded that require programmatic and performance data are under the following expenditure categories:

- a) Negative Economic Impacts: Food Programs 2.1
- b) Negative Economic Impacts: Long-Term Housing Security: Services to Unhoused Persons 2.16
- c) Negative Economic Impacts: Economic Impact Assistance: Other 2.37

Project Inventory

See Attachment A for the list of projects that have executed agreements and have incurred expenditures as of June 30, 2024.

Summary

Marion County's approach in allocating State and Local Fiscal Recovery Funds within the American Rescue Plan Act has been to use funds to support urgent COVID-19 response efforts to continue to decrease spread of the virus and bring the Pandemic under control, strengthen support for vital public services, support immediate economic stabilization for households and businesses, address systemic public health and economic challenges that have contributed to the inequal impact of the Pandemic, make generational improvements to city and county's infrastructure, all while making the greatest impact across the entire county and felt by as many county citizens as possible. The county's prioritization includes public and community input, collaboration with units of local government, and strategic overview and project selection by the Board of Commissioners. We are now in the implementation and monitoring phase of this work. This report serves as the summary of the efforts taken by the County to help ensure a strong and equitable recovery for Marion County.

Attachment A – Project Inventory Detail

| Project Identification # | Project Name | Exp. Category | Category Title | Project Executed Date | Total Project Award | Expenditures as of 6/30/24 | Project Overview & Timeline | QCT - Underserved Communities | \$ Alloc. to Evidence Based Inter. | Mandatory Performance Indicator or Program Impact |
|--------------------------|--|---------------|----------------|-----------------------|---------------------|----------------------------|---|-------------------------------|------------------------------------|---|
| 105876 | Emergency Radio Communication | 1.7 | Public Health | 5/25/22 | \$9,000,000.00 | \$1,407,569.43 | Construct an FCC-compliant public safety radio system and microwave broadband backhaul network to serve the field emergency communication needs of the Marion County Sheriff's Office, eight city police agencies, nineteen fire districts, two rural ambulance districts and Marion County's rural 911 call center. Completion date December 2026. | No | N/A | N/A |
| 511141 | COVID Isolation Leave Fiscal Year 2021-22 | 1.7 | Public Health | 6/30/22 | \$790,447.05 | \$790,447.05 | Costs associated with isolation and quarantine leave due to COVID-19 as directed by Local Public Health Authority Administrator. This project was completed June 2022. | No | N/A | N/A |
| 073934 | St. Paul Fire District | 1.14 | Public Health | 10/26/22 | \$86,526.00 | \$86,526.00 | Fuel Management Depot for Emergency Vehicles. This project was completed June 2023. | No | N/A | 500 Households Impacted Annually |
| 073938 | Santiam Memorial Hospital Emergency Room Upgrade | 1.14 | Public Health | 6/14/23 | \$1,000,000.00 | \$473,142.00 | Emergency Room Upgrade and Expansion to address public health risks and COVID-19 mitigation. Completion Date July 2024. | No | N/A | N/A |

| Project Identification # | Project Name | Exp. Category | Category Title | Project Executed Date | Total Project Award | Expenditures as of 6/30/24 | Project Overview & Timeline | QCT - Underserved Communities | \$ Alloc. to Evidence Based Inter. | Mandatory Performance Indicator or Program Impact |
|--------------------------|---|---------------|---------------------------|-----------------------|---------------------|----------------------------|---|-------------------------------|------------------------------------|---|
| 073929 | Marion Polk Food Share - Rebuilding Food Bank | 2.1 | Negative Economic Impacts | 6/17/22 | \$750,000.00 | \$750,000.00 | Reconstruction of the AWARE Food Bank, which provides food assistance to the community, that was destroyed in a fire in August 2021. This project was completed December 2023. | Yes | \$0 | 1600 Households Impacted Annually |
| 073914 | City of Salem - Navigation Center | 2.16 | Negative Economic Impacts | 6/1/22 | \$3,000,000.00 | \$3,000,000.00 | Remodel an existing building to serve as the Salem Navigation Center for unsheltered individuals in the community. This project was completed April 2024 | Yes | \$0 | 200 Households Impacted Annually |
| 073915 | Silverton - Transitional Housing & Homeless | 2.16 | Negative Economic Impacts | 6/1/22 | \$250,000.00 | \$53,934.09 | Demolition of existing structures, installation of four pallet shelters erected as transitional housing, extension of a water line, and installation of a fire hydrant, fencing and a gate for security. Completion date March 2025. | No | \$0 | 120 Households Impacted Annually |
| 105773 | Parkdale Park Development | 2.22 | Negative Economic Impacts | 5/25/22 | \$364,854.00 | \$78,529.97 | Utilize 6 acres of undeveloped neighborhood park to create a new public parking area, ADA accessible pathways and restrooms, a fenced dog park, a wetland-themed nature play area, and interpretive walkway for the community. Completion date December 2026. | Yes | N/A | N/A |

| Project Identification # | Project Name | Exp. Category | Category Title | Project Executed Date | Total Project Award | Expenditures as of 6/30/24 | Project Overview & Timeline | QCT - Underserved Communities | \$ Alloc. to Evidence Based Inter. | Mandatory Performance Indicator or Program Impact |
|--------------------------|--|---------------|---------------------------|-----------------------|---------------------|----------------------------|--|-------------------------------|------------------------------------|---|
| 073940 | Stayton Wilderness & Riverfront Park | 2.22 | Negative Economic Impacts | 6/28/24 | \$250,000.00 | \$0.00 | Improve the existing parking lot, install fencing, remove vegetation, provide signage, and improve access to the Santiam Riverfront Park. Install electrical panel and pedestals to extend adequate electricity to support holiday light displays at Community Center Park. Completion date December 2024. | No | N/A | TBD |
| 073930 | Hope Pregnancy Clinic Annex | 2.34 | Negative Economic Impacts | 6/6/22 | \$285,408.00 | \$285,408.00 | Reimbursement of building costs for the Parenting Initiative Annex to address space limitations that were brought on due to the pandemic. Completion date June 2022. | Yes | N/A | 102 Households Impacted Annually |
| 073932 | Catholic Community Services Foundation | 2.34 | Negative Economic Impacts | 12/14/22 | \$250,000.00 | \$250,000.00 | Reimbursement of building costs for Bishop Steiner Building Renovation, which will support families and individuals experiencing homelessness. This project was completed November 2023. | Yes | N/A | 2000 Households Impacted Annually |
| 073933 | Kroc Center / Salvation Army | 2.34 | Negative Economic Impacts | 10/26/22 | \$125,000.00 | \$125,000.00 | Offset Revenue Loss sustained in April 2020 due to pandemic shut down and loss of membership revenue. This project was completed June 2023. | Yes | N/A | N/A |
| 073935 | Liberty House | 2.34 | Negative Economic Impacts | 12/14/22 | \$250,000.00 | \$250,000.00 | Medical Services to Address COVID-Related Child Maltreatment. This project was completed February 2024. | Yes | N/A | 500 Households Impacted Annually |

| Project Identification # | Project Name | Exp. Category | Category Title | Project Executed Date | Total Project Award | Expenditures as of 6/30/24 | Project Overview & Timeline | QCT - Underserved Communities | \$ Alloc. to Evidence Based Inter. | Mandatory Performance Indicator or Program Impact |
|--------------------------|---|---------------|--|-----------------------|---------------------|----------------------------|---|-------------------------------|------------------------------------|---|
| 073936 | Marion-Polk Family YMCA | 2.34 | Negative Economic Impacts | 10/26/22 | \$125,000.00 | \$125,000.00 | Reimbursement of Youth development staffing costs, youth sports costs and rent associated with school sites from 9/1/21-5/25/22. This project was completed June 2023. | Yes | N/A | N/A |
| 073937 | Isaac's Room | 2.34 | Negative Economic Impacts | 2/1/23 | \$250,000.00 | \$250,000.00 | Offset Revenue Loss sustained as a result of the COVID-19 pandemic. Funds will be used to expand youth program activities. This project was completed June 2023. | No | N/A | N/A |
| 073913 | Keizer - Athletic Fields | 2.37 | Negative Economic Impacts | 6/1/22 | \$2,000,000.00 | \$1,057,037.69 | Construct two all-weather recreational sport athletic fields at Keizer Rapids Park for Keizer, Salem and Marion County residents. Completion date August 2024. | Yes | \$0 | TBD |
| 511115 | Pandemic Relief Pay | 4.1 | Premium Pay | 6/30/22 | \$2,772,559.13 | \$2,772,559.13 | One-time Pandemic Relief Pay to recognize essential work performed by County employees to maintain public services during declared emergency due to COVID-19 pandemic. Completion date June 2022. | No | N/A | N/A |
| 073916 | Aumsville - Wastewater Treatment System | 5.1 | Water, Sewer, and Broadband Infrastructure | 6/8/22 | \$1,000,000.00 | \$219,859.18 | Build a Sequencing Batch Reactor, mechanical plant and upgrading sewer lines to prevent pollution and overflow. Completion date October 2025. | No | N/A | 1200 Households Impacted Annually |

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|--------------------------|------------------------------------|---------------|--|-----------------------|---------------------|----------------------------|---|-------------------------------|------------------------------------|---|
| 073921 | Jefferson - Water Treatment Plant | 5.1 | Water, Sewer, and Broadband Infrastructure | 6/8/22 | \$450,000.00 | \$0.00 | Engineering, design, and construction of an excess recirculation system will re-filter water and increase the operating efficiency of the water treatment plant. Completion date December 2024. | No | N/A | 1250 Households Impacted Annually |
| 073922 | Mill City - Sewer Improvements | 5.1 | Water, Sewer, and Broadband Infrastructure | 6/8/22 | \$1,000,000.00 | \$215,368.27 | Project will provide short term maintenance on city's wastewater system to address operational issues, while also expanding capacity to accommodate residential and commercial growth. This project was completed June 2024. | No | N/A | N/A |
| 073927 | Turner - Storm Drain | 5.1 | Water, Sewer, and Broadband Infrastructure | 6/8/22 | \$450,000.00 | \$46,152.05 | Upsizing the storm drains is necessary to alleviate the flooding issues. Completion date December 2024. | No | N/A | 10 Households Impacted Annually |
| 105874 | Brooks Service District Wastewater | 5.1 | Water, Sewer, and Broadband Infrastructure | 5/25/22 | \$5,000,000.00 | \$225,764.98 | Expand the existing sewer plant to provide the processing capacity needed to accommodate the increased sewer flow and concentration of an expanded waste collection system, including the construction of a pump station, manholes, and new gravity and pressure main connections. Completion date December 2026. | No | N/A | N/A |

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|--------------------------|--|---------------|--|-----------------------|---------------------|----------------------------|--|-------------------------------|------------------------------------|---|
| 105875 | Fargo Service District Wastewater | 5.1 | Water, Sewer, and Broadband Infrastructure | 5/25/22 | \$600,000.00 | \$0.00 | Service District's portion of the City of Donald's wastewater treatment plant expansion project. Completion date December 2026. | No | N/A | N/A |
| 073923 | Mt. Angel - Sanitary Sewer Trunk Line | 5.2 | Water, Sewer, and Broadband Infrastructure | 6/1/22 | \$450,000.00 | \$450,000.00 | Project includes upsizing the trunk sewer from 18" to 24" pipe for approximately 1,760 feet, which will double the capacity of the system. This project was completed October 2023. | No | N/A | 1500 Households Impacted Annually |
| 073924 | Stayton - 30" Sanitary Pipe Construction | 5.2 | Water, Sewer, and Broadband Infrastructure | 6/8/22 | \$500,000.00 | \$500,000.00 | Sewer pipe upsizing project to design and implement a 30-inch sanitary sewer pipe on Ida Street. Completion date December 2026. | No | N/A | 124 Households Impacted Annually |
| 105873 | Brooks Service District Drinking Water | 5.10 | Water, Sewer, and Broadband Infrastructure | 5/25/22 | \$9,848,000.00 | \$174,101.21 | Construct a new well-based water supply, storage and distribution system in Brooks to replace the Chemeketa Community College water source. Completion date December 2026. | No | N/A | N/A |
| 073931 | Aurora - Downtown Water Line | 5.11 | Water, Sewer, and Broadband Infrastructure | 7/27/22 | \$1,000,000.00 | \$0.00 | Replacement of downtown core water lines from the intersection of Pacific Highway 99E and Bobs Avenue to Main Street and along Main Street NE to Ottaway Road. Completion date March 2026. | No | N/A | 485 Households Impacted Annually |

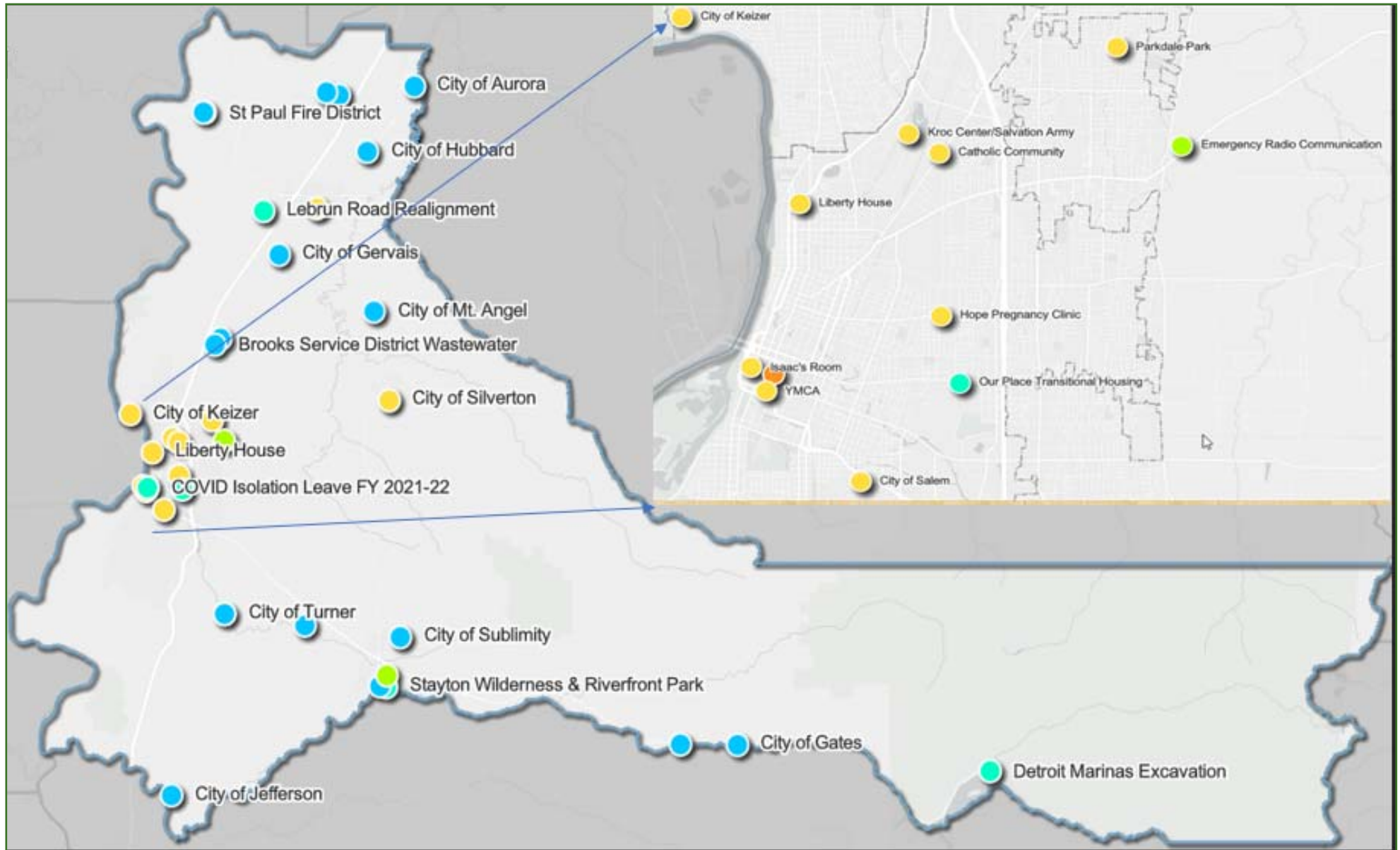
| Project Identification # | Project Name | Exp. Category | Category Title | Project Executed Date | Total Project Award | Expenditures as of 6/30/24 | Project Overview & Timeline | QCT - Underserved Communities | \$ Alloc. to Evidence Based Inter. | Mandatory Performance Indicator or Program Impact |
|--------------------------|-------------------------------------|---------------|--|-----------------------|---------------------|----------------------------|---|-------------------------------|------------------------------------|---|
| 073917 | St Paul - Water System Improvements | 5.11 | Water, Sewer, and Broadband Infrastructure | 6/8/22 | \$1,000,000.00 | \$290,199.72 | Expand the City water storage capacity by purchasing and installing a new water storage system and replacing booster pump station materials. Completion date December 2026. | No | N/A | 670 Households Impacted Annually |
| 073918 | Donald - Water Drinking Wells | 5.11 | Water, Sewer, and Broadband Infrastructure | 6/8/22 | \$1,000,000.00 | \$712,133.14 | Install new drinking wells (No. 3) and Water Treatment Plant upgrades: electrical service treatment plant, replacing chemical storage tank and feed pump, and replacing standby generator. Completion date December 2026. | No | N/A | 453 Households Impacted Annually |
| 073919 | Gates - Water System Improvements | 5.11 | Water, Sewer, and Broadband Infrastructure | 6/8/22 | \$1,000,000.00 | \$72,067.00 | The project includes upgrading the Westgate Mainline, excavating and replacing all PEX services lines, and replacing failing fire hydrants. Completion date December 2024. | No | N/A | 100 Households Impacted Annually |
| 073920 | Hubbard - Water System Improvements | 5.11 | Water, Sewer, and Broadband Infrastructure | 6/8/22 | \$1,000,000.00 | \$75,851.80 | Phase 1 of water system improvements will help preserve existing infrastructure assets, improve public safety, and accommodate anticipated community growth (design, permitting, and construction). Completion date March 2025. | No | N/A | 900 Households Impacted Annually |

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|--------------------------|---------------------------------------|---------------|--|-----------------------|---------------------|----------------------------|---|-------------------------------|------------------------------------|---|
| 073925 | Sublimity - Water System Improvements | 5.11 | Water, Sewer, and Broadband Infrastructure | 6/8/22 | \$1,000,000.00 | \$904,558.27 | The new reservoir planned will totally replace the existing water storage, plus add 50% of additional volume that will provide the city with enhanced and additional gravity delivery. Completion date July 2024. | No | N/A | 1301 Households Impacted Annually |
| 073926 | Turner - Water Booster Pump Station | 5.11 | Water, Sewer, and Broadband Infrastructure | 6/8/22 | \$200,000.00 | \$37,985.10 | Complete construction of the Lower Water Booster Pump Station Project, which includes permanent housing for pumps and implement Algal Toxin safeguards. Completion date August 2024. | No | N/A | 1600 Households Impacted Annually |
| 073928 | Gervais - Wastewater Pump | 5.11 | Water, Sewer, and Broadband Infrastructure | 6/8/22 | \$1,000,000.00 | \$438,811.30 | Upgrade aeration system, transfer pump and force main to increase capacity and reliability on the City's wastewater treatment plant system. Completion date April 2025. | No | N/A | 715 Households Impacted |
| 105890 | Lebrun Road Realignment | 6.1 | Revenue Replacement/Government Services | 9/7/22 | \$800,000.00 | \$22,391.34 | Realignment and paving of LeBrun Road NE and Railroad Crossing near Woodburn. Completion date December 2026. | No | N/A | N/A |

| Project Identification # | Project Name | Exp. Category | Category Title | Project Executed Date | Total Project Award | Expenditures as of 6/30/24 | Project Overview & Timeline | QCT - Underserved Communities | \$ Alloc. to Evidence Based Inter. | Mandatory Performance Indicator or Program Impact |
|--------------------------|--------------------------------------|---------------|--|-----------------------|---------------------|----------------------------|--|-------------------------------|------------------------------------|---|
| 073318 | Detroit Marinas Excavation | 6.1 | Revenue Replacement/ Government Services | 5/25/22 | \$3,000,000.00 | \$389,759.83 | Excavation of 162,000 cubic yards of sediment underneath the existing boat docks during the winter reservoir draw down period(s) at the Detroit Lake Reservoir to extend the reservoir use season that is vital to the community and businesses. Completion date December 2026. | No | N/A | N/A |
| 025012 | Our Place Transitional Housing | 6.1 | Revenue Replacement/ Government Services | 5/25/22 | \$500,000.00 | \$500,000.00 | Provide on-site, transitional housing to DHS Child Welfare-involved parenting mothers and fathers with substance use disorders who are pursuing long-term recovery so that they can work toward regaining permanent custody of their children, or reunifying when their children are awaiting placement. This project was completed June 2023. | No | N/A | N/A |
| 073912 | Microsoft 365 - County Cybersecurity | 6.1 | Revenue Replacement/ Government Services | 12/8/21 | \$2,377,887.97 | \$2,377,887.97 | Cybersecurity upgrade to Microsoft Office 365 countywide. This project was completed June 2024. | No | N/A | N/A |
| TBD | Justice Court Case Mgt System | 6.1 | Revenue Replacement/ Government Services | Not Started | \$402,637.00 | \$0.00 | Implement new Justice Court Case Management System. Completion date December 2025. | No | N/A | N/A |

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|--------------------------|--|---------------|---|-----------------------|------------------------|----------------------------|---|-------------------------------|------------------------------------|---|
| TBD | ERP Financial Modernization | 6.1 | Revenue Replacement/ Government Services | 10/18/23 | \$2,881,555.00 | \$315,367.28 | Upgrade the county's outdated financial management system to a modern ERP System to address cybersecurity risks, integrate outdated modules into one consolidated software application and eliminate reporting, administrative and information technology inefficiencies. | No | N/A | N/A |
| TBD | Govt Services/Revenue Repl (set aside for approved projects) | 6.1 | Revenue Replacement/ Government Services | NA | \$3,735,000.00 | \$1,400,000.00 | Govt Services/Revenue Repl (set aside for approved projects). Completion date December 2026. | No | N/A | N/A |
| NA | Contingency for MC Projects | 6.1 | Revenue Replacement/ Government Services | NA | \$3,418,271.85 | \$0.00 | Contingency for infrastructure projects. | No | N/A | N/A |
| 073911 | Administration | 7.1 | Administrative | 12/8/21 | \$2,396,423.00 | \$671,384.34 | Direct administrative costs associated with ARPA grant administration. Completion date December 2026. | No | N/A | N/A |
| | Total Award and Expenditures | | | | \$67,559,569.00 | \$21,794,796.14 | | | | |

Attachment B – GIS Map of Marion County ARPA/SLFRF Projects



<https://marioncounty.maps.arcgis.com/apps/dashboards/ac0b6e12c4164e5ba8eff1b1d62e92fc>