



Marion County
OREGON

Board of Commissioners

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**BOARD OF
COMMISSIONERS**

Sam Brentano
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OFFICER**

John Lattimer

October 4, 2017

Colette S. Peters, Director
Oregon Department of Corrections
2575 Center St. NE
Salem, OR 97301

Dear Director Peters:

We are pleased to submit our community corrections plan for the next 24 months to the Oregon Department of Corrections for approval.

The plan was adopted by the board on October 4, 2017.

Sincerely,

A handwritten signature in blue ink that reads "Samuel A. Brentano".

Samuel A. Brentano, Chair

A handwritten signature in blue ink that reads "Janet Carlson".

Janet Carlson, Vice-Chair

A handwritten signature in blue ink that reads "Kevin Cameron".

Kevin Cameron, Commissioner



MARION COUNTY SHERIFF'S OFFICE

Biennial State Plan

July 1, 2017 – June 30, 2019



For further information:

Jeff Wood, Commander | 4040 Aumsville Hwy SE | Salem, Oregon 97317
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**Marion County
2017-2019 Community Corrections Biennial Plan**

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Supervisory Authority: Marion County Sheriff Address: 555 Court High Street NE, PO Box 14500, Salem, Oregon 97309 Phone: (503) 588-5094 Fax: (503) 589-3259 Email: sheriff@co.marion.or.us Supervisory Authority: Address: Phone: Fax: Email:	
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<u>Biennial Budget</u>	
State Grant-in-Aid Fund:	<u>\$25,740,788.00</u>
Inmate Welfare Release Subsidy Fund:	<u>\$70,356.00</u>
DOC M57 Supplemental Fund:	<u>\$0.00</u>
Treatment Transition Fund:	<u>\$0.00</u>
CJC Justice Reinvestment Grant:	<u>\$3,754,893.00</u>
CJC Treatment Court Grant:	<u>\$0.00</u>
County General Fund:	<u>\$69,733,612.00</u>
Supervision Fees:	<u>\$1,690,000.00</u>
Other Fees:	<u>\$5,252,714.00</u>
Other State or Federal Grant:	<u>\$0.00</u>
Other:	<u>\$13,332,782.00</u>
<u>Total:</u>	<u>\$119,575,145.00</u>

EXECUTIVE SUMMARY

Marion County Sheriff's Office Parole & Probation Division

“Hope to change” “Courage to make it happen” “Determination to follow through”

The Marion County Sheriff's Office continually strives toward excellence. Excellence demands the effective use of available resources and ceaselessly seeking new ways to enhance service delivery within our community. Our resources include: budgeted funds, equipment, buildings, and contracted programming. However, our most valuable resource is our employees. The Marion County Sheriff's Office has employees and volunteers who are exceedingly dedicated, well trained, and respond creatively to any and all demands.

Over the last fourteen years, the Community Corrections Division has embraced Evidence Based Practices (EBP) as a key, guiding philosophy to deliver supervision services to our client population and implement many program elements to transition toward EBP. Both line staff and management have been trained by Professor Edward Latessa, University of Cincinnati, in his “what works” research, and implemented techniques to enhance client motivation and risk reduction. The Community Corrections Division also provides client supervision with all staff trained in the model of Effective Practices in Community Supervision (EPICS) to further enhance our EBP implementation. Additionally, the division has continued to implement the Correctional Program Checklist (CPC), which is a treatment program assessment designed to determine how closely programs meet known principles of effective intervention, and has evaluated all of its contract treatment programs to determine overall evidence based effectiveness. Internally, our EBP implementation has focused our efforts on three key principles:

- **The Risk Principle:** Clients who pose higher risk of continued criminal conduct receive the most intensive correctional treatments and programming. This principle is addressed through the division's use of the Level of Service/Case Management Inventory (LS/CMI), a validated risk and needs assessment, to determine who our highest risk clients are. All division staff have been trained on the use of the assessment, which is utilized during the pre-release transition process and through the initial intake process. In late 2008 and early 2009, the Case Management Inventory was replaced with our Change Contract in furtherance of our EBP philosophy. The purpose of the Change Contract is to facilitate client deportment, target crime producing needs, identify goals, and develop skills and strategies designed to bring future success and positive case outcomes.
- **The Need Principle:** Our staff and treatment programs must target crime producing needs which are highly correlated with criminal conduct such as antisocial peer associations, antisocial values and beliefs, substance abuse, lack of problem solving and self-control skills, and motivation. These needs areas are identified through the use of the LS/CMI and are addressed with cognitive behavioral intervention and other skill building techniques associated with the EPICS model of supervision.
- **The Responsivity Principle:** This is the way in which correctional programs should target those known risk and need factors, utilizing programs that are behavioral in nature. Currently the Community Corrections Division utilizes the University of Rhode Island Change Assessment (URICA) to determine a particular client's stage of change—which indicates whether a client is willing to address and/or change a problem area (i.e., crime or drug use) in their life. Clients who are scored not ready to change are referred to motivation and cognitive programming; and those who are ready to change receive a direct treatment referral as needed. Additionally all division staff have been trained in the use of Motivational Interviewing, a client-centered communication technique designed to elicit behavior change by helping clients explore and resolve ambivalence.

Overall, our goal at the Sheriff's Office, Community Corrections Division is to provide evidence based programs, custody/sanctions and other support services that will make the most effective use of available resources to protect the public and promote the reformatory process. Further, we strive to enhance the integrity of the law, and

implement and maintain programs and efforts geared toward empowering the client to become a contributing member of the community.

For the 2017-2019 biennium, we have designed a program addressing these challenges within the scope of our operating principles.

Accomplishments during 2015-2017:

- 55:1 client to parole/probation deputy caseload average.
- Continued operation of Student Opportunity for Achieving Results (SOAR), an intensive and collaborative 12 week cognitive based treatment and employment program designed for drug addicted clients returning to the community from incarceration with high criminogenic needs. This program is delivered at the Chemeketa Community College campus and offers a variety of services including enhanced supervision, cognitive programming, parenting classes, mentoring, housing, employment services, and addiction treatment. The latest evaluation utilizing the CPC rated SOAR as "Very High Adherence to EBP". Since inception of the SOAR program (January 2010), 51% of all program referrals graduate. Currently, the recidivism rate of SOAR graduates is at 35.1% which is a considerably lower rate than other high risk clients on supervision in Marion County during the same time frame.
- Coordinated Reach-In pre-release planning at the Oregon Department of Corrections (DOC) institutions, which consists of targeted, client interaction to prepare releasing inmates from state prisons for long term and productive life change in the community. This change is achieved by engaging clients six months prior to release and providing them with information pertaining to the various facets of reentry into the community. Participants in the reach-in process are educated on evidence based principles related to risk assessments, available services, and other community partners/resources. Appropriate referrals are then made to partnering Marion County Reentry Initiative (MCRI) partners based on assessments and the needs of the participant. Historically, our division noticed a trend of about 30% of releasing inmates failing to report as required. Since initiating our reach-in efforts, that number has fallen dramatically and reached a low of 2%. Our office completed over 800 Reach-Ins in 2016. This mark in reach-ins is one of the highest in the State of Oregon.
- Ongoing participation and partnership in the Domestic Violence Council.
- Routine attendance at quarterly Neighborhood Association meetings in Salem and outlying areas.
- Although we have seen slight increases in recidivism in both our post-prison population (includes DOC and Local Control populations combined) and probation populations over the last few years; these increases are still part of an overall trend of decreasing recidivism rates for both populations. Recidivism rate charts are attached following this summary.
- All community corrections division staff have been trained in EPICS. This 34 hour course was provided by the University of Cincinnati and is designed to give our field officers the training necessary to effectively address key risk factors within our client population to reduce the likelihood of future criminal behavior, as well as maintain the highest level of accountability and community safety. Additionally, we have five staff that have been trained as EPICS instructors to ensure our parole/probation deputies provide continuous quality services within our EPICS implementation.
- Continue to provide employment services with our on-campus resource center that provides employment workshops, GED tutoring, and other life skills programming. All services are designed to assist clients in obtaining gainful employment and becoming contributing members of society.
- Continued inter-agency collaboration: parole/probation deputies as members of Special Weapons and Tactics team, Tactical Negotiation Team, and Critical Incident Review Board.
- Our Intake Unit has implemented the use of the LS/CMI risk/needs assessment on all high and medium risk cases identified by the Public Safety Checklist (PSC) risk assessment.
- Our Sex Offender Unit has also implemented the use of the LS/CMI risk/needs tool on all sex offender cases in addition to using the Static Stable and Acute risk assessment tool.
- Continued investment in the SB416 program, an evidence based sentencing and prison alternative program in collaboration with the District Attorney's Office and the Criminal Justice Commission. We ensure that appropriate clients are safely managed and held accountable in the community in order to lessen the increasing demand of more expensive prison beds. This effort allows for the preservation of approximately 60 prison beds made available for more serious, higher risk clients who present the greatest threat to the community. The SB416 program implements a balanced approach to his target population through funding for a parole/probation deputy, treatment and mentoring, as well as funding for five additional jail beds to appropriately manage the population.
- Implemented the Women's Accelerated Reentry Program (WARP), a transitional program in collaboration with the Department of Corrections, Bridgeway Recovery Services, and the De Muniz Resource Center.

This program targets women who are within 180 days of release from prison, and have co-occurring substance abuse and mental health issues. These inmates serve the remainder of their prison sentence at the Transition Center and receive a continuum of wrap around services designed to prepare them for successful transition into the community.

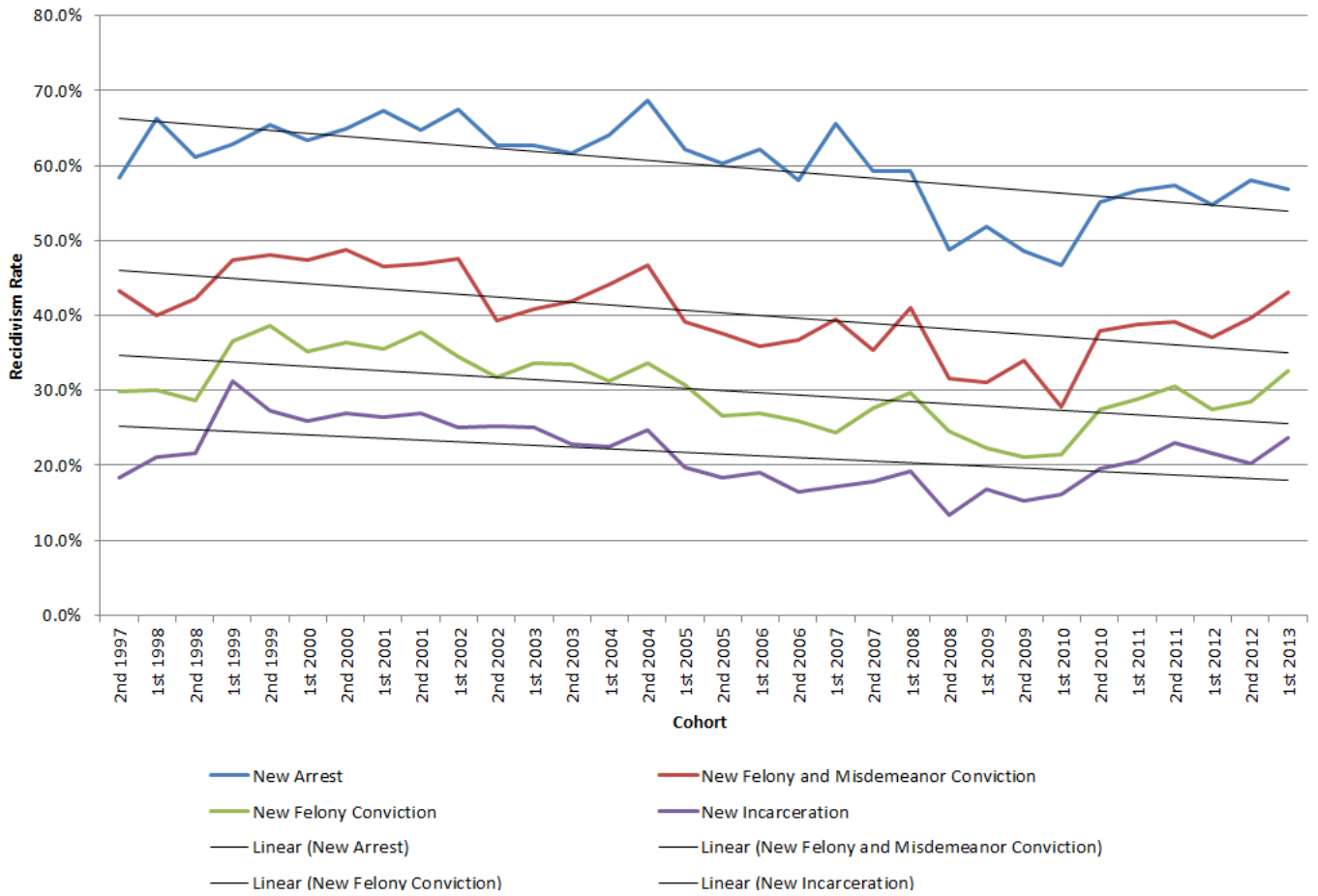
- Continue to work closely with Bridgeway Recovery Services to ensure clients are receiving motivation and cognitive programming prior to formal treatment and that treatment services are evidence based. Bridgeway's latest CPC program evaluation took place in May 2015 resulting in a "Highly Satisfactory" rating.
- Continued success with our Jail Reentry Program (JRP) which started in 2014. This program is located at the Marion County Transition Center and offers access to treatment, mentoring, and the De Muniz Resource Center for our local control population. This population has historically been our highest recidivist population; and all of whom will be returning to our community. To date, nine classes have graduated with a 65.8% completion rate.
- In September 2014, Transition Center staff attended training in Core Correctional Practices. The initial two day CCP training teaches staff the importance of adhering to the principles of effective intervention, and how to practically incorporate the skills in their daily interactions with inmates in the Transition Center; all of which will be releasing into our community. These practices also facilitate the EPICS work being done by the community corrections division parole/probation deputies when a client is released into the community.
- In 2016, we expanded the CCP program to include training staff from the Enforcement, Operations, and Jail Divisions within the Marion County Sheriff's Office. The intent of this expansion is to ensure that all of our employees interact with clients and members of the community using these skills and techniques. In addition, we trained 12 of our staff to be CCP trainers to ensure consistent training for our staff in the future.
- In 2016, we created a Mental Health and Evaluation Specialist position. This position conducts "in-house" mental health assessments, psychopathy assessments, provides training to our staff on mental health related topics, and assists our staff with case planning.
- In 2016, we began our Family Sentencing Alternative Program (FSAP); a collaboration between our office, the Marion County District Attorney's Office, and the Department of Human Services. This prison diversion program allows clients who have primary custody of a minor child to remain in the community and receive wrap-around treatment, mentoring, and employment services to address the underlying drivers of their criminal conduct. This program reduces the traumatic effects that incarcerate parents have on children and families.
- Enhanced our Drug Endangered Children's Unit (DEC) and prison diversion programming with the implementation of the Women's Risk/Needs Assessment. This assessment allows our staff to evaluate the dynamic risk factors unique to women and develop case plans to specifically address them.
- In September 2016, the Community Corrections and Jail Divisions participated in a Prison Rape Elimination Act (PREA) audit. That audit found that we are largely compliant with PREA and with a few corrections, we will be completely compliant during 2017.
- Created a Program Coordinator position to manage information and outcome data from our internal programs. This position is responsible for evaluating current internal programs and contracted treatment programs for effectiveness and adherence to EBP. This position is also responsible for coordinating and developing future programs including Justice Reinvestment.
- The Marion County Justice Reinvestment Council (JRIC) advises governing bodies on policy matters related to prison reentry and diversion programs. JRIC was originally formed in 2009 under the name Marion County Reentry Council and was established to provide support and leadership to the Marion County Reentry Initiative and serve as an advisory board to the Sheriff. In December of 2016, the Council unanimously voted to expand the governance of the council from Reentry to oversee Justice Reinvestment in Marion County. Justice Reinvestment is an approach to spending resources more effectively with the goals of reducing recidivism, decreasing prison use, protecting the public and holding clients accountable.
- Created a system for evaluating and classifying sex offenders on Probation and Local Control Post Prison Supervision in adherence to ORS 163A.100-235.
- In partnership with Effective Foundations, developed and subsidized a program to provide a range of services including sex offender treatment, case planning, and cognitive behavioral intervention for clients diagnosed high in psychopathic traits and/or high risk for future violence.
- Participated in a pilot study of the University of Cincinnati's Cognitive Behavioral Interventions for Sexual Offending curriculum. In collaboration with the DOC and James M. Briggs and Associates we trained community corrections staff and treatment staff in the model. The curriculum has been implemented with James M. Briggs and Associates and is currently in the evaluation phase.

- Trained staff in the University of Cincinnati's Cognitive Behavioral Interventions for Offenders Seeking Employment curriculum and implemented the curriculum with our employment services program.
- Added the Telmate Guarding System to our current Electronic Monitoring Program. This system is a smart-phone based mobile application that allows our staff to more closely monitor the whereabouts of lower risk clients on supervision and supervised release from the Transition Center.

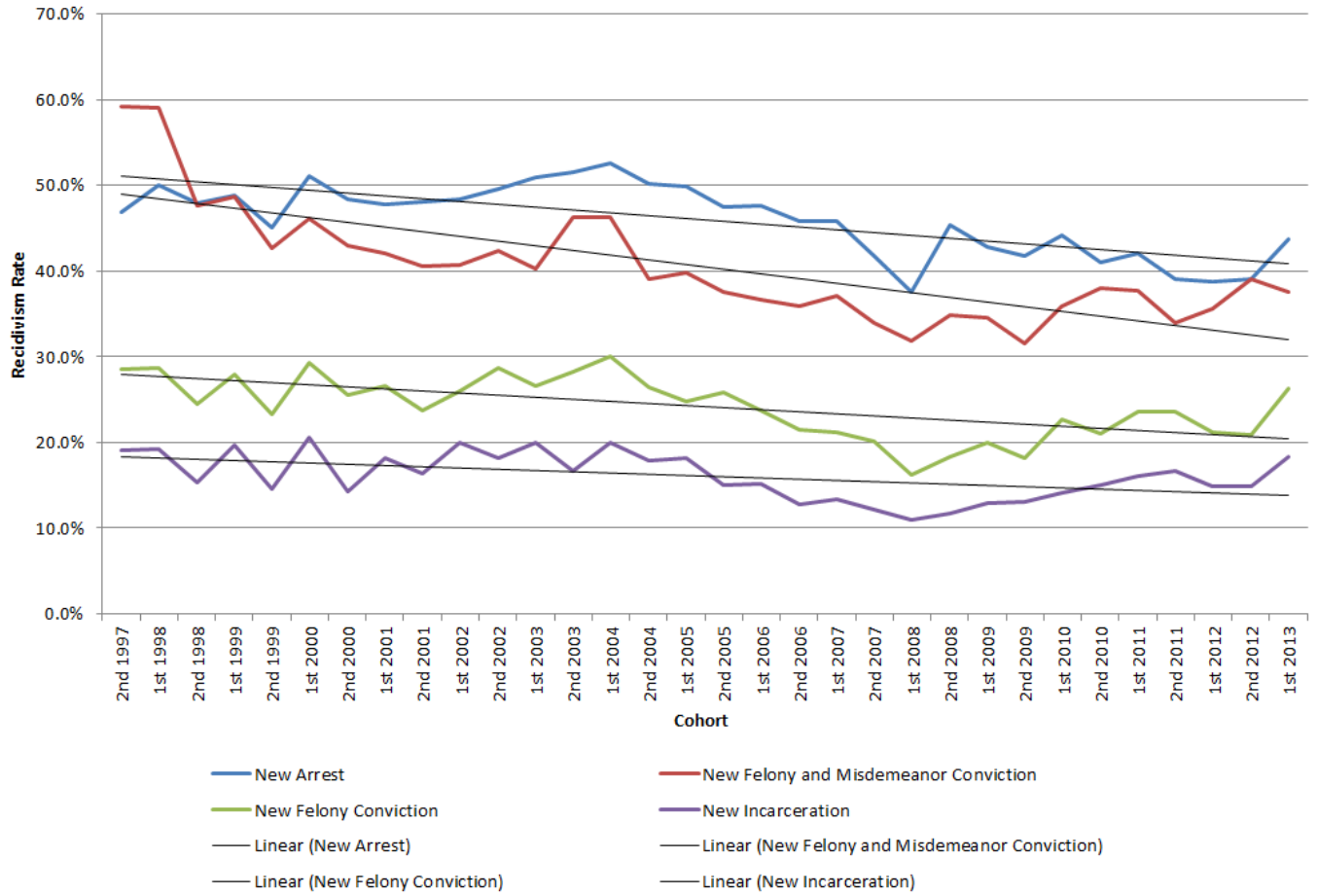
Future Plans:

- Continue improvement and implementation of Evidence Based Practices and the EPICS model of supervision. Continued training of EPICS for our staff and EPICS Training of Trainers to ensure fidelity of the model in the future.
- Continued implementation of CCP at the Marion County Transition Center along with the Enforcement, Operations, and Jail Divisions. Continued training of CCP for our staff and CCP Training of Trainers to ensure fidelity in the future.
- Continue working to sustain funding for all partners involved in Reentry and MCRI.
- Positive movement in state benchmarks: recidivism, employment, treatment, restitution, and positive case closures.
- Restore the Marion County Restitution Unit to increase restitution collections for crime victims.
- Continue to implement the revised Caseload Audit in conjunction with the Offender Management System to further facilitate full implementation of the EPICS model of supervision.
- Continue to work with legislative leaders and criminal justice partners to explore viability of alternative sentencing programs, incentive options, and baseline funding solutions.
- Continue to ensure Justice Reinvestment funding is commensurate with the program needs of the SB416 program and MCRI.
- Collaborate with the Criminal Justice Commission to evaluate the effectiveness of the SB416 program through participation in a randomized control trial.
- Explore viability for transitional housing program at the Sheriff's Office campus.
- Continue to reduce the average size of field caseloads.
- Collaborate with our local agency partners to develop a paperless system of creating and disseminating reports.
- Continue to collaborate with the Oregon Youth Authority (OYA) and provide reach-in services to those clients serving a sentence in OYA facilities.
- Collaborate with the Marion County Public Safety Coordinating Council and our partner public safety agencies to reduce the number of people with mental illness in the Marion County Jail and Transition Center.
- Collaborate with the National Institute of Corrections to develop a pre-trial supervision model in Marion County.
- Train and implement the University of Cincinnati's Cognitive Behavioral Interventions for Substance Abuse curriculum in Marion County.
- Continue with our current SB416 and FSAP prison diversion programs and expand program capacity.

Parole - PPS



Probation





MARION COUNTY SHERIFF'S OFFICE

JASON MYERS, SHERIFF

FOUNDATIONAL CHARACTER TRAITS

INTEGRITY
DILIGENCE

COURAGE
HUMILITY

DISCIPLINE
OPTIMISM

LOYALTY
CONVICTION

CORE FUNCTIONS

1. **Keeping our community safe** through maintaining a safe and secure jail and work center, patrolling and conducting criminal investigations, providing civil process, supervising offenders through Parole and Probation, providing search and rescue response, and keeping our courts safe and accessible to the public through judicial security.
2. **To continue to work collaboratively with our community and public safety partners** with an emphasis on the prevention of crime, problem solving, and being responsive to the community's needs for public safety.
3. **To continue to seek and retain professional and competent staff** as well as continue the professional development of all employees.
4. **To be fiscally responsible** and maximize the public's resources that we are entrusted with.

OUR TOP 10 OBJECTIVES

These 10 objectives are the guiding principles behind the decisions we make as an Office.

1. Focus on employee safety as a first priority at all times;
2. Focus on the legitimate, identified needs and priorities of the residents and visitors of Marion County;
3. Demonstrate fiscal accountability through showing taxpayers a high return on the public funds entrusted to us;
4. Steadily contribute to the quality of life in our community by involving our citizens;
5. Steadily enhance our relationships, communications, and mutually-beneficial partnerships;
6. Contribute to employee satisfaction by creating and maintaining an internal culture that values employee input, personal accountability, and recognition for a job well done;
7. Systematically work toward maintaining adequate, sustainable, dedicated funding for current and future Sheriff's Office operations, infrastructure, training and staffing;
8. Support Marion County's economic growth and future direction by recruiting and retaining well-qualified, well-trained professional team members focused on public safety;
9. Focus on the highest professional standards of public safety and our core services within the resources provided to us;
10. Demand management excellence by ensuring we are planning for the future needs of our community and our employees.

Marion County Public Safety Coordinating Council

Mission

Increase community safety by reducing violence to and by children, youth and adults; reduce alcohol and drug abuse; reduce fear of crime.

Purpose

The purpose of the Marion County Public Safety Coordinating Council ("Council") is to increase public safety by enhancing law enforcement efficiencies and reducing crime.

Program Name:	Supervision
Program Category:	Supervision
Program Description:	<p>The Community Corrections Division of the Marion County Sheriff's Office provides supervision to clients in Marion County to enhance public safety, enforce court orders, and hold clients accountable. Our Division's mission, or "Our Brand" is to consistently find ways to collaborate with criminal justice partners, focus resources and supervision on our highest risk clients, and utilize core principles of EBP to implement and sustain a research-based supervision and case management practice which best addresses our clients' needs. The Community Corrections Division has embraced Evidence-Based Practices and community policing as guiding philosophies to deliver supervision services to our client population. Key EBP components of this division are the use of assessments, Change Contracts (case plans), enhancing client motivation, and the utilization of sanctions and services that reduce risk and promote client change.</p> <p>All of our staff have been trained in EPICS by the University of Cincinnati. This training was designed to give field officers the training necessary to apply the most effective supervision model available by addressing key "risk" factors within the client population to reduce the likelihood of future criminal behavior as well as maintain the highest level of accountability and community safety. Additionally, we have five staff trained as EPICS instructors to ensure our division staff provide continuous quality services within our EPICS implementation. We have also enhanced treatment services and have a Program Coordinator position to ensure that our client programs utilize EBP in their correctional interventions.</p> <p>Parole/probation deputies provide the highest level of supervision to clients who present the greatest risk to the community (based on validated risk assessment tools). A variety of statutory, policy, and contractual mandates are satisfied, such as sex offender notification, management of clients sentenced to one year or less in local jails, transitional planning, hearings, and pre-sentence investigations. We collaborate with a number of community partners including Chemeketa Community College, Mid-Willamette Valley Community Action Agency, Gang Enforcement Team, Street Crimes Unit, Marion County Circuit Court, Marion County District Attorney's Office, and MCRI. Our efforts have enhanced the ability to provide transition services, victim services and specialized support for the Drug Endangered Children initiative, Fostering Attachment/Treatment Court, Drug Court, Mental Health Court and Veterans Court. There is an ongoing effort to increase the number and scope of these partnerships in an effort to promote positive behavioral change within our supervised client population. Direct supervision caseloads are divided and organized based crime of conviction, level of risk and geographic regions within the county, facilitating community partnerships, familiarity with the community, and effective community policing. There are specialized caseloads for sex offenders, gang, mental health, domestic violence, drug endangered children, transition/reentry, prison diversion, and clients participating in Drug Court, Mental Health Court and Veterans Court.</p> <p>The Division has access to a range of sanctions for responding to non-compliance with supervision conditions. Statute also allows deputies to use Intermediate Structured Sanctions with offenders. A range of sanctions allows for a response that is appropriate to the offense and tailored to the risks and needs of the offender. A continuum of options currently available can include Verbal Warnings, Increased Supervision Level, Community Service, Electronic Monitoring/GPS, Transition Center, Jail, or Prison. There is an emphasis on using the least restrictive sanction necessary to gain compliance. Whenever possible and appropriate, sanctions are used that allow offenders to retain jobs, maintain connections to the community, and participate in needed treatment services. Jail is reserved for those offenders who have been unresponsive to less restrictive options or who pose the highest risk of reoffense. In cases where the offender does not cooperate with the sanctioning process, or extreme non-compliance, deputies can return violators to court for further disposition.</p> <p><u>Administration:</u></p> <p>The Administration provides focus, leadership, and integration for the various supervision and program facets of the Community Corrections Division. The Administration has</p>

transitioned from a directive based model to an evidence-based practices supervisory model. This unit works collaboratively with system partners to develop public safety policy, ensure adequate funding and increase public safety within the community. The Administration is responsible for ensuring adherence to the contract with the Oregon Department of Corrections, including outcome measures.

Intake and Assessment Services:

The Intake and Assessment Unit's purpose is to:

- Orient and explain the assessment process and to assure the client has a clear understanding of the expectations of being on supervision.
- Assess the risk and needs of the client to ensure they are assigned to the appropriate resources and supervision level so the assigned parole/probation deputy can conduct specific case management geared to the individual case, in accordance with Evidence-Based Practices.
 - The assessment package utilizes a post-sentence questionnaire, PSC risk assessment, the Proxy risk assessment, the LS/CMI criminogenic risk and needs assessment, Change Contract, and the URICA. For clients assigned to the Sex Offender or Domestic Violence Unit, additional specialized risk assessments (i.e., Stable/Acute, the Ontario Domestic Assault Risk Assessment-ODARA, etc.) are administered.
- Refer appropriate clients to "in-house" motivation and cognitive restructuring groups based on the URICA assessment.

Levels of Supervision:

The PSC risk score establishes the initial level of supervision. Clients assessed as High-risk or medium-risk are then assessed using the LS/CMI which confirms their overall risk score and identifies criminogenic factors and specific client needs. Those cases are then assigned to specific units based on crime of conviction, risk level, and geographic location. There are specific supervision contact standards and caseload requirements for our high and medium risk population to more align this division with evidence-based practices. All low-risk and limited-risk cases (except low and limited-risk domestic violence and sex offender cases) are assigned to the Limited Supervision Unit (case-bank). Clients assigned to the Limited Supervision Unit are monitored for new law violations and behavior that constitutes a public safety threat. Clients are moved from the unit for behavior that threatens public safety as defined by set guidelines.

Field Training and Evaluation Program (FTEP):

The purpose of the FTEP program is to provide effective and efficient training for parole/probation deputies in Marion County. Newly hired parole/probation deputies are placed in a 40 week training program, during which they receive structured training and evaluation from at least four different, trained and DPSST certified Field Training Officers.

Unit Assignments:

Domestic Violence Unit:

The Domestic Violence Unit supervises approximately 562 clients on parole/post-prison supervision or probation for domestic violence related crimes. This six person team of parole/probation deputies was formed to coordinate supervision and intervention efforts in an attempt to reduce the alarming incident rate of domestic homicide and domestic violence. Assessment of risk (based on the PSC, LS/CMI and ODARA assessment tools) is a key component in the case management process to ensure scarce supervision resources are focused on clients who pose the greatest risk to their victims and the community. The unit has incorporated a limited supervision caseload comprised of 216 low-risk cases that report via mail. One half-time case-aide is assigned to oversee these cases and monitor compliance. These clients are screened for new law violations and behavior that constitute a public safety threat. Clients in the low-risk category are still held accountable for any

violations. The Domestic Violence Unit works closely with local law enforcement, batterer intervention programs, victim services, and other service agencies to enhance public safety and hold clients accountable.

Sex Offender Unit:

This specialized unit is responsible for the supervision of approximately 355 high and medium risk sex offenders as well as 192 low risk sex offenders currently being supervised on a limited supervision caseload. This team is comprised of seven parole/probation deputies, one half-time case-aide, sex offender treatment providers, polygraph examiners, Marion County Victim Services and the Sex Crimes Team of the Marion County District Attorney's Office.

This team works in collaboration with law enforcement agencies, child welfare, schools, local neighborhood associations and the community as a whole, in an effort to end further victimization by reducing sexually offending behavior.

General Supervision Unit:

The General Supervision Unit consists of 11 parole/probation deputies. This unit supervises approximately 700 clients on parole/post-prison supervision and probation for crimes related to illegal drug possession, property crimes, and non-domestic person to person type offenses (excluding domestic violence and sex offenses). This unit is the largest and most active field unit within our division which is responsible for tailoring supervision to each client's identified risk, need, and responsivity issues, and targeting resources towards clients who are at the highest risk to re-offend.

Special Services Unit:

The Special Services Unit (SSU) targets evidence-based supervision strategies toward our highest risk clients. This unit is comprised of three parole/probation deputies who supervise approximately 108 gang clients as well as a subset of the criminal population that have displayed tendencies toward violence, egocentricity, impulsivity, and manipulation; and have significant deficits in expressing empathy or remorse. This unit maximizes division resources by employing validated risk assessments and utilizing cognitive-behavioral interventions and social learning techniques aimed at containing violence, reducing future criminal behavior, and increasing public safety. SSU strongly collaborates with area law enforcement agencies, has increased field contacts, works non-traditional hours, imposes curfews and incorporates electronic monitoring in order to better accomplish these objectives. They meet monthly with our in-house mental health specialist to staff cases and ensure clients are supervised in accordance with evidenced based practices and in a manner conducive to minimizing community risk and maximizing the benefits for the client. This unit is also responsible for compliance with statutory mandates for the supervision of Sexually Violent Dangerous Offenders, community notification, residency restrictions and other legislative requirements.

Pre-sentence Investigation Unit:

The primary purpose of the Pre-sentence Investigation Unit is to provide the sentencing court with accurate, timely and relevant data to aid the sentencing judge in determining the most appropriate sentencing alternative for the client. Reporting staff are encouraged to explore and recommend innovative programs to meet the needs of the client and the community. Pre-sentence Investigation Reports are consistent with this division's operating principles with regard to risk and sentencing guidelines. Whenever possible, victims are given an opportunity for input either in person or correspondence.

1145 Unit:

The 1145 (Local Control) Unit works with felony inmates sentenced to the DOC for one year or less, housed either at the Marion County Jail, Marion County Transition Center, or released to a reduced custody status. Staff assigned to this unit monitor and develop release plans for every client, approximately 115 each month, sentenced to the custody of the Marion County Local Supervisory Authority with a period of post-prison supervision. They also coordinate transfers to other counties, participate in case staffing to establish

appropriate supervision conditions, make recommendations and supervise clients in non-custody alternatives, track release dates, and monitor Local Control inmates lodged in other facilities. This unit is also responsible for data entry in both the state and county computer systems.

Limited Supervision Unit:

The Limited Supervision Unit (LSU) is the case-bank unit responsible for monitoring over 1100 clients classified as low or limited risk per the PSC and/or the LS/CMI. Clients are monitored for new law violations and behavior that constitute a public safety threat. Appropriate action on violations may include a report to the releasing authority, incarceration, intermediate sanctions, or increased level of supervision. Clients are moved from the unit for behavior that threatens public safety as defined by set guidelines. Working in collaboration with our victim services, LSU also monitors restitution payments to the Courts.

Drug Endangered Children Unit:

The Drug Endangered Children (DEC) Unit consists of two parole/probation deputies. Each parole/probation deputy supervises a caseload of approximately 40 medium and high risk clients. Both deputies also share the responsibility of supervising approximately 40 limited risk clients, all of whom are on supervision for crimes related to drug offenses involving children. These parole/probation deputies work collaboratively with the Oregon Department of Human Services (DHS) to assess, develop and prioritize family reunification plans. In collaboration with DHS, DEC deputies address client areas of need including substance abuse treatment, parenting education, and other services and interventions designed to reduce the client's risk to recidivate; and when appropriate, return children to a healthy parent and home.

Specific programs that are affiliated with the DEC Unit include Intensive Treatment and Recovery Services program with the Marion County Health Department, Marion County Child Behavioral Health, Shelly's House transitional housing and Services for Recovering Women Ex-Offenders, Fostering Attachment/Treatment Court headed by the Honorable Judge Cheryl Pellegrini, Mom's Mentor Program and Her Place Residential Treatment Program.

SB416 Pilot Program:

The SB416 Pilot Program consists of two parole/probation deputies and funding for one deputy district attorney. The program goal is to develop and implement evidence-based strategies to improve the supervision of probationers and reduce recidivism. Five objectives frame the project including: 1) Develop an evidence-based sentencing program utilizing risk and needs assessments; 2) Develop partnerships with the District Attorney's Office and the Courts; 3) Provide evidence-based cognitive, motivation, substance abuse treatment and mentoring services; 4) Provide an appropriate level of case management that ensures coordinated delivery of client services; and 5) Collect and analyze project data and related outcome measures. Marion County's SB416 project frees up prison beds for high-risk clients who present the greatest threat to the community and allow for community supervision to safely manage and hold clients accountable in the community by providing services that will reduce the likelihood of future criminal behavior.

All program participants receive an appropriate level of case management that ensures coordinated delivery of client services. Program participants receive evidence-based cognitive, motivation, substance abuse treatment and pro-social mentoring services through Bridgeway Recovery Services. The primary goals include the desire to enhance community safety, reduce criminal activity, and to assist clients with substance abuse problems to enter and maintain an alcohol and drug free lifestyle. Since inception on July 1, 2012, this program has directly reduced Marion County's historically high prison admission rate. In doing so, the program has preserved valuable prison beds for more serious, higher risk clients who present the greatest threat to our community.

Family Sentencing Alternative Program (FSAP):

The Family Sentencing Alternative Program (FSAP) is a collaborative effort involving the Sheriff's Office, District Attorney's Office, Oregon Judicial Department's Third Judicial District, and the Marion County Branch of DHS. FSAP is designed to identify qualified clients with primary custody of a minor child and divert them from prison to probation and community supervision. The target population served is medium-to-high-risk non-violent property and drug clients who are a custodial parent and have a presumptive prison sentence or have a probationary offer with a stipulated prison sentence upon revocation of probation. In an effort to reduce the traumatic effect that an incarcerated parent can have on families, caregivers, children and spouses; the FSAP program exists to provide wrap around treatment, mentoring, and employment services to address underlying drivers of criminal conduct. The primary focus of FSAP is: preserving family unity and stability through diverting children from foster care; reducing prison bed usage and allowing for community supervision to safely manage and hold clients accountable; and reducing recidivism by providing services that will reduce the likelihood of future criminal behavior. This unit consists of one parole/probation deputy who supervises 20-25 high to medium risk clients.

Transitional Services Unit:

The main objective of our Transitional Services Unit (TSU) is to prepare and facilitate individuals for successful reentry back into our community from incarceration. TSU is made up of three parole/probation deputies who supervise clients participating in a variety of our transitional programs which includes the Alternative Incarceration Program (AIP), SOAR program, WARP, and JRP. TSU provides inmates releasing to Marion County information pertaining to the various facets of reentry via the reach-in process. In addition to educating our releasing inmates on reentry, TSU also provides information to family and friends through Release Orientation seminars.

Other Components:

Day Reporting Program:

The Day Reporting Program serves as an alternative sanctioning option for our parole/probation deputies as well as a capacity release option for our Jail and Transition Center. The program focuses on targeting the specific criminogenic risk and needs of each client. Services are tailored to address each client's risk and needs, helping to reduce the overall risk and increase the client's likelihood of success. Program elements include: job search, cognitive restructuring classes, substance abuse treatment, community service, or a combination of these programs to promote accountability and foster an opportunity for positive change.

Hearings:

Assigned staff conduct due process hearings on clients accused of violating the conditions of parole/post-prison supervision and clients under the Interstate Compact. Hearings staff make their recommendations to the supervising authority, consistent with office policies and administrative sanctions sanctioning grid, and as outlined in the Parole Board Administrative Rules or the Interstate Compact Agreement.

Sanctions:

A range of effective intermediate sanctions, such as: jail, house arrest, curfew, Transition Center, day reporting, restrictive conditions, extended supervision, community service, Electronic Monitoring program, and project assignments are available to our parole/probation deputies. Sanctions are implemented collaboratively with management utilizing a continuum of available sanctions and our EBP implementation. The goals of administering sanctions are client accountability, affecting positive changes in client behavior, and providing adequate consequences for failing to abide by conditions of supervision.

Victim Services:

To address the many significant issues impacting victims interacting with the criminal justice system, the Community Corrections Division, in cooperation with the Marion County District Attorney's Office, created the Victim Service's Unit (VSU). It is currently staffed by one full-

	<p>time Victim Services Coordinator who works on behalf of victims. The VSU is located and supervised in the Community Corrections Division and facilitates services to victims of clients currently being supervised in the division. Services provided include assistance in understanding conditions of supervision, ensuring victim's rights are being met, collection of unpaid court ordered restitution, referrals to community resources, crisis counseling, safety planning and an education program for the victims of abuse and violent crimes. The VSU also assists victims of domestic violence who desire reunification with safety planning and understanding the intervention process. The VSU Coordinator assists with the Chaperone Education Program designed to educate and train individuals interested in acting as community chaperones for sex offenders on supervision.</p> <p><u>Polygraph Services:</u> The Community Corrections Division contracts with two polygraph examiners to provide regular, subsidized polygraph services for indigent clients requiring a polygraph as a condition of their supervision. Each polygraph examiner is authorized to conduct full disclosure, maintenance and specific-issue polygraphs as part of this division's surveillance and supervision strategies. Polygraphs are a vital tool in the evidence based supervision of specific populations of clients in order to assist in determining a client's compliance with the conditions of their supervision, to determine whether any violations have been committed, or to obtain an accurate offending and/or criminal history for the purposes of treatment.</p> <p><u>Interstate Compact:</u> Designated parole/probation staff are assigned to investigate and complete Interstate Compact requests, per policy as defined by the Interstate Commission for Adult Offender Supervision. Investigations are completed within 30 days of assignment, and a report of the outcome is sent to the sending state via Oregon Interstate Compact.</p>
Program Objectives:	To protect the public and reduce recidivism by providing the highest level of supervision to clients who present the greatest risk.
Method(s) of Evaluation:	<ul style="list-style-type: none"> • Statewide Outcome Measures. • In-house caseload audits and individual performance evaluations.

Monthly Average to be Served: 3600

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
N/A	N/A	<input type="checkbox"/> Yes <input type="checkbox"/> No	N/A
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	\$13,542,778
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	
<input type="checkbox"/> DOC M57 Supplemental Fund	
<input type="checkbox"/> Treatment Transition Fund	
<input checked="" type="checkbox"/> CJC Justice Reinvestment Grant	\$937,461
<input type="checkbox"/> CJC Treatment Court Grant	
<input type="checkbox"/> County General Fund	
<input checked="" type="checkbox"/> Supervision Fees	\$1,690,000
<input checked="" type="checkbox"/> Other Fees (revenue)	\$8,600
<input checked="" type="checkbox"/> Other State or Federal Grant	\$806,494
Other: Please Identify	
<input checked="" type="checkbox"/> Interest Earnings	\$30,000
<input checked="" type="checkbox"/> Net Working Capital	\$903,506
<input type="checkbox"/>	

Additional Comments:

Program Name:	Bridgeway Recovery Services-Treatment and Mentor Services
Program Category:	Substance Abuse
Program Description:	<p>The Community Corrections Division is currently providing both an evidence-based system of substance abuse treatment and mentoring services for adult clients. The current provider, Bridgeway Recovery Services, is providing alcohol and drug programming services that:</p> <ul style="list-style-type: none"> • Address criminogenic needs, including responsivity factors through all phases of treatment. • Utilizes an Evidence Based Practices (EBP) curriculum and treatment that: <ul style="list-style-type: none"> ○ Is based on cognitive-behavioral strategies. ○ Addresses a range of criminogenic needs of clients. ○ Emphasizes positive reinforcement contingencies for pro-social behavior. ○ Targets dynamic behaviors that are predictive of future criminal behavior. ○ Is designed to match key client characteristics and learning styles with relevant counselor characteristics and program features. ○ Facilitates transition of continuity of care from program to community. • Employ motivational enhancement techniques to effectively engage clients. • Implement a client fee system to support costs of these services and demonstrate the ability to collect third party payments when available. • Include outpatient and intensive outpatient treatment services for clients, including those with co-occurring disorders. • Include relapse prevention services and aftercare services as part of outpatient services. • Provide social and/or sub-acute detoxification services for adults. • Service population includes probation and post-prison (1145/Local Control and DOC) releases. <p>Mentoring services: certified alcohol/drug counselors serve as mentors in the community, working on an individual basis with clients transitioning from custody. Mentors help clients make the linkage to treatment, provide support wherever needed, and assist clients in developing their own support system utilizing EBP. Mentor's provide the following services that:</p> <ul style="list-style-type: none"> • Facilitate transition from incarceration to a pro-social member of society. • Provide transition services and introduction to the recovery community. • Create opportunities for clients that will assist moving towards a lifestyle that is conducive to recovery. • Encourage clients to become productive members of the community. • Reduce recidivism. • Increase abstinence from drug/alcohol use. • Result in fewer positive urinalyses.
Program Objectives:	<ul style="list-style-type: none"> • Enhance community safety. • Reduce criminal activity. • Assist clients with substance abuse related problems, to enter a viable program and maintain a substance free life style.
Method(s) of Evaluation:	Correctional Program Checklist (CPC)

Monthly Average to be Served: 150

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
Bridgeway Recovery Services	Outpatient Substance Abuse	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	70% - Highly Satisfactory
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- State Grant-In-Aid Fund \$2,400
- Inmate Welfare Release Subsidy Fund _____
- DOC M57 Supplemental Fund _____
- Treatment Transition Fund _____
- CJC Justice Reinvestment Grant \$297,610
- CJC Treatment Court Grant _____
- County General Fund _____
- Supervision Fees _____
- Other Fees (revenue) _____
- Other State or Federal Grant _____
- Other: Please Identify
- _____
- _____
- _____

Additional Comments:

Program Name:	Drug Court
Program Category:	Substance Abuse
Program Description:	<p>The Drug Court program provides a collaborative approach, utilizing evidence-based practices to reduce substance abuse and recidivism in the community.</p> <p>The Drug Court team is comprised of the Marion County Sheriff's Office (Operations, Institutions, and Community Corrections Divisions), District Attorney's Office, Defense Attorney, Judge, Treatment Court Coordinator, the Department of Human Services (Child Welfare and Assistance), Salem Housing Authority, faith based organizations, mental health services, mentors, and private citizens. A pre-staffing team, consisting of the coordinator, parole/probation deputy, treatment counselor and DHS caseworker meet weekly to screen potential participants, staff cases, and provide recommendations to the larger team. The entire Drug Court team meets weekly to discuss participants' needs and responsivity issues, address violations of the program's rules, provide evidence-based incentives, impose sanctions, and screen applicants for eligibility. This program utilizes a systems based approach and EBP by providing substance abuse treatment, intensive supervision, and community based sanctions.</p> <p>The Drug Court program is voluntary. Clients are referred from a variety of sources, but primarily from the District Attorney's Office and the Marion County Sheriff's Office. Participants must have a criminal charge from the Marion County Circuit Court to be eligible for the program, but they may be pre or post adjudication. Eligibility for the program is based on an assessed need for substance abuse treatment per the American Society of Addiction Medicine criteria as well as their level of risk according to the LS/CMI. Participants consult with their attorneys and may choose to leave the program at any time.</p> <p>Drug Court provides intensive supervision in the community with weekly court appearances, weekly visits with the parole/probation deputy, and up to four substance abuse treatment sessions per week. This program maintains a close partnership between all of the agencies represented in the program in order to manage these clients in the community. It provides accountability through swift and appropriate sanctions for drug use and violating program rules. Each client has an individual treatment plan, which addresses their needs and responsivity issues as well as public safety, including substance abuse treatment, medication, mental health treatment, 12-step support groups, anger management treatment, or other specialized treatment that may be recommended.</p>
Program Objectives:	<ul style="list-style-type: none"> • Systems integration of services for clients. • Reduce substance abuse and recidivism in the community. • Increase public safety and reduce cost to the public safety system.
Method(s) of Evaluation:	<ul style="list-style-type: none"> • Correctional Program Checklist (CPC) • Treatment completion data. • Recidivism data. • Structured sanctions data.

Monthly Average to be Served: 45-50

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
Marion County Mental Health	Mental Health, Dual Diagnosis, Substance Abuse Treatment	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Drug Court Program - overall		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	60% - Satisfactory

Funding Sources

- State Grant-In-Aid Fund \$97,374
- Inmate Welfare Release Subsidy Fund _____
- DOC M57 Supplemental Fund _____
- Treatment Transition Fund _____
- CJC Justice Reinvestment Grant \$20,000
- CJC Treatment Court Grant _____
- County General Fund _____
- Supervision Fees _____
- Other Fees (revenue) _____
- Other State or Federal Grant _____
- Other: Please Identify
- _____
- _____
- _____

Additional Comments:

Program Name:	Sex Offender Treatment
Program Category:	Sex Offender Services
Program Description:	<p>The Marion County Sheriff's Office Community Corrections Division contracts with CHOICES, an evidence-based sex offender treatment provider, who utilizes cognitive-behavioral therapy to provide sex offender treatment to indigent Marion County clients on supervision while working collaboratively with the Sex Offender Supervision Unit, polygraphers, the District Attorney's Office, and community treatment providers.</p> <p>Sex offender treatment encompasses the following evidence based elements: individual safety, community safety, effective impulse/behavioral controls, targeting of assessed criminogenic needs, transparency, healthy boundaries, personal accountability, reparation to victims, and relapse prevention.</p> <p>Clients who successfully finish sex offender treatment will generally have completed the following: Full-Disclosure Polygraph; a psycho-physiological arousal assessment of sexual interests; individual and group counseling sessions; written treatment program components; and one year of aftercare.</p>
Program Objectives:	<ul style="list-style-type: none"> • Multi-disciplinary team collaboration for community supervision of clients. • Encourage the development of pro-social support networks and community accountability partners. • Utilize cognitive behavioral interventions to address client risk factors, self-management, relapse prevention strategies and arousal control. • Promote victim and community safety. • Diminish clients' anti-social attitudes and beliefs.
Method(s) of Evaluation:	Correctional Program Checklist (CPC)

Monthly Average to be Served: 210

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
CHOICES	Sex Offender	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	*50% - Moderate Adherence
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

*NOTE: CHOICES is in the process of receiving technical assistance regarding their latest CPC review with the ultimate goal of achieving Very High Adherence status.

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	\$65,917
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	_____
<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input type="checkbox"/> Treatment Transition Fund	_____
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input type="checkbox"/> County General Fund	_____
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Other Fees (revenue)	_____
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Additional Comments:

Program Name:	High Risk Sex Offender Treatment
Program Category:	Sex Offender Services
Program Description:	<p>The Community Corrections Division contracts with Effective Foundations, an evidenced based treatment provider, to provide a range of treatment services including sex offender treatment, case planning and cognitive intervention to indigent sex offenders diagnosed high in psychopathic traits and/or high risk for future violence. Built on evidence-based treatment models, the services provided to clients referred to Effective Foundations will include treatment in both individual and group formats with a primary goal of reducing criminal activity and increasing community safety. These goals will be accomplished by motivating clients to embrace a pro-social lifestyle and by teaching skills to recognize and replace maladaptive thoughts and behaviors, as well as manage their behavior. Clients will be taught skills such as problem solving and impulse control.</p> <p>In collaboration with Marion County Community Corrections, Effective Foundations will ensure a minimum of 250-300 hours of cognitive based services for the target population which will include relapse prevention and aftercare services. All services will be directed at enhancing client motivation, addressing criminogenic risk factors, and providing skills to help clients manage their behaviors in a pro-social manner.</p>
Program Objectives:	<ul style="list-style-type: none"> • Multi-disciplinary team collaboration for community supervision of clients. • Encourage the development of pro-social support networks and community accountability partners. • Utilize cognitive behavioral interventions to address client risk factors, self-management, relapse prevention strategies and impulse control. • Promote victim and community safety. • Diminish clients' anti-social attitudes and beliefs.
Method(s) of Evaluation:	Correctional Program Checklist (CPC)

Monthly Average to be Served: 12

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
Effective Foundations	Sex Offender, Cognitive, Anger Management,	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	\$40,000
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	_____
<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input type="checkbox"/> Treatment Transition Fund	_____
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input type="checkbox"/> County General Fund	_____
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Other Fees (revenue)	_____
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Additional Comments:

Program Name:	Chaperone Education Program
Program Category:	Sex Offender Services
Program Description:	This is a 10 hour education program for family members and community members who express a desire to support a sex offender in their supervision compliance while in the community by reducing clients' prohibited contacts and limiting their relapsing behaviors. The class is collaboratively taught by a team comprised of a Deputy District Attorney, a sex offender treatment provider, a parole/probation deputy and our Community Corrections Division's Victim Services Coordinator.
Program Objectives:	<ul style="list-style-type: none"> Educate potential chaperones in understanding sexual deviance and sexual offense cycles. Promote victim and community safety. Increase clients' natural pro-social support system. Evaluate an individual's suitability for becoming an approved chaperone.
Method(s) of Evaluation:	Annual review of program participation

Monthly Average to be Served: 11

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
N/A	N/A	<input type="checkbox"/> Yes <input type="checkbox"/> No	N/A
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- State Grant-In-Aid Fund \$1,000
- Inmate Welfare Release Subsidy Fund _____
- DOC M57 Supplemental Fund _____
- Treatment Transition Fund _____
- CJC Justice Reinvestment Grant _____
- CJC Treatment Court Grant _____
- County General Fund _____
- Supervision Fees _____
- Other Fees (revenue) _____
- Other State or Federal Grant _____
- Other: Please Identify
- _____
- _____
- _____

Additional Comments:

Program Name:	Marion County Reentry Initiative (MCRI) - Transitional Services
Program Category:	Transition Services
Program Description:	<p>MCRI is a collaborative endeavor involving the Community Corrections Division of the Marion County Sheriff's Office, education, and non-profit agencies working together to rebuild lives, promote community safety and save taxpayer money by breaking the cycle of criminal activity. Our most active community partners within MCRI include Mid-Willamette Valley Community Action Agency, Chemeketa Community College, Bridgeway Recovery Services and the Marion County Health Department. The main components of MCRI are reach-ins, De Muniz Resource Center, Marion County JRP, SOAR, and the Women's Accelerated Reentry Program (WARP). MCRI targets services towards medium to high risk clients releasing from prison.</p> <p><u>Reach-Ins:</u> With the logistical assistance from DOC, MCRI staff, along with three transition parole/probation deputies within our Transitional Services Unit conduct Reach-Ins at 180 days prior to an inmate's release. The reach-in process consists of targeted participant interaction to prepare releasing inmates from state prisons for long term and productive life change in the community. This change is achieved by engaging inmates prior to release and providing them with realistic information pertaining to the various facets of reentry into the community. Reach-in participants are educated on EBP related to risk assessments, available services, and other community partners/resources. Appropriate referrals are then made to Marion County Reentry Initiative partners based on assessments and the needs of the participant. The majority of Reach-Ins are conducted in person at valley institutions including Mill Creek Correctional Facility, Oregon State Penitentiary, Santiam Correctional Institution, Coffee Creek Correctional Facility, and Oregon State Correctional Institution.</p> <p><u>Marion County Jail Reentry Program (JRP):</u> The Marion County Jail Reentry Program is a 90 day program delivered by multiple agencies to prepare inmates for a smooth transition from incarceration to our community. Each quarterly cohort will receive an array of MCRI services to address specific criminogenic needs for people returning to Marion County from incarceration. Services include pre-release reach-ins, case planning, motivational and cognitive programming, treatment, education, employment services, mentoring, housing, and transportation. This program includes funding for one parole/probation deputy, support for the operation of the De Muniz Resource Center, Transition Center bed costs, and professional mentoring and substance abuse treatment through Bridgeway Recovery Services.</p> <p><u>De Muniz Resource Center:</u> The De Muniz Resource Center is designed to be a one stop center for individuals seeking a successful transition from incarceration back to the community. Resource center staff are there to help guide individuals through their transition process. Services provided at the resource center include:</p> <ul style="list-style-type: none"> • Employment assistance. • Education/self improvement classes. • Housing assistance. • Legal help. • Help with substance abuse recovery. • Health/Mental Health. • Basic needs referrals (food, clothing, transportation, etc.). <p><u>Student Opportunity for Achieving Results (SOAR):</u> SOAR is a 12 week program that encompasses elements of stability, structure, and supervision. SOAR provides cognitive programming, substance abuse treatment, transition/case planning, employment assistance, subsidy housing as needed, as well as</p>

	<p>referrals to social and educational services based on the unique needs and circumstances of the individual. Clients accepted into this program are considered students of Chemeketa Community College. This program was created in partnership with the Community Corrections Division of the Marion County Sheriff's Office, Chemeketa Community College, Marion County Health Department and Mid-Willmatte Valley Community Action Agency. SOAR as a whole is dedicated to encourage, assist, and inspire individuals towards optimum self-management and well-being.</p> <p><u>Women's Accelerated Reentry Program (WARP):</u></p> <p>The Community Corrections Division implemented WARP in January 2017. The program is located at the Marion County Transition Center and is a 90 day intensive and collaborative cognitive based treatment program delivered by multiple agencies designed for drug addicted inmates. The target population is medium to high risk female inmates who are within 180 days of release from prison, who have a history of substance abuse, and are diagnosed with a co-occurring mental health disorder. These inmates are housed at the Marion County Transition Center serving the remainder of their sentence where they are provided a continuum of evidence based support and treatment services from Bridgeway Recovery Services, Community Corrections staff, and the De Muniz Resource Center in an effort to prepare them for successful reentry into our community.</p> <p><u>Release Orientation:</u></p> <p>Release Orientation was designed for the family and friends of inmates releasing to Marion County from DOC. The purpose of this one-time class is to ease the fear and anxiety related to the reentry process for both those releasing from prison and their families. The transition parole/probation deputies share information on healthy ways to support and encourage a loved one in their successful transition back into our community and establish a positive partnership with our client's' natural community support through education, knowledge, and communication. The parole/probation deputies also discuss the conditions of supervision, what the transition looks like from prison to the community for their loved one, and answer any questions the participants might have.</p> <p><u>Alternative to Incarceration Program (AIP) Supervision:</u></p> <p>Once a client has completed the Oregon Department of Corrections AIP program, they are released to transitional leave. Before being released to transitional leave, a parole/probation deputy from our Transitional Services Unit conducts a telephonic reach-in. The purpose of the telephonic reach-in is to begin to develop rapport, provide pertinent information in regard to their transition, and start the process of gathering information concerning the client's risk and needs.</p> <p>After release, clients are supervised by our Transitional Services Unit for the duration of their transitional leave. While on transitional leave, an LS/CMI risk/need assessment is completed which is accompanied by an individualized case plan. Appropriate service referrals are then made to minimize the clients' risk and needs.</p>
<p>Program Objectives:</p>	<ul style="list-style-type: none"> • To educate releasing clients and their families on community supervision and the resources available to them. • To provide clients being released into our community a positive reintegration through targeting meaningful interventions. • To foster positive working relationships with clients and minimize their misconceptions and/or anxieties of community supervision prior to release. • Reduce recidivism rates by providing services proven by research to assist in mitigating a releasing clients' criminogenic needs.
<p>Method(s) of Evaluation:</p>	<ul style="list-style-type: none"> • Statewide Outcome Measures. • Successful completion rates of MCRI programs. • Reporting rates of releasing clients for their initial appointment with our office.

Monthly Average to be Served: 260-280 Type of Offender(s) Served: Crime Category: Gender: Risk Level:

- | | | | |
|--|--|--|--|
| <input type="checkbox"/> Probation | <input checked="" type="checkbox"/> Felony | <input checked="" type="checkbox"/> Male | <input checked="" type="checkbox"/> High |
| <input checked="" type="checkbox"/> Parole/Post-Prison | <input type="checkbox"/> Misdemeanor | <input checked="" type="checkbox"/> Female | <input checked="" type="checkbox"/> Medium |
| <input checked="" type="checkbox"/> Local Control | | | <input type="checkbox"/> Low |
| | | | <input type="checkbox"/> Limited |

Which Treatment Provider(s) Will You Use Within This Program?

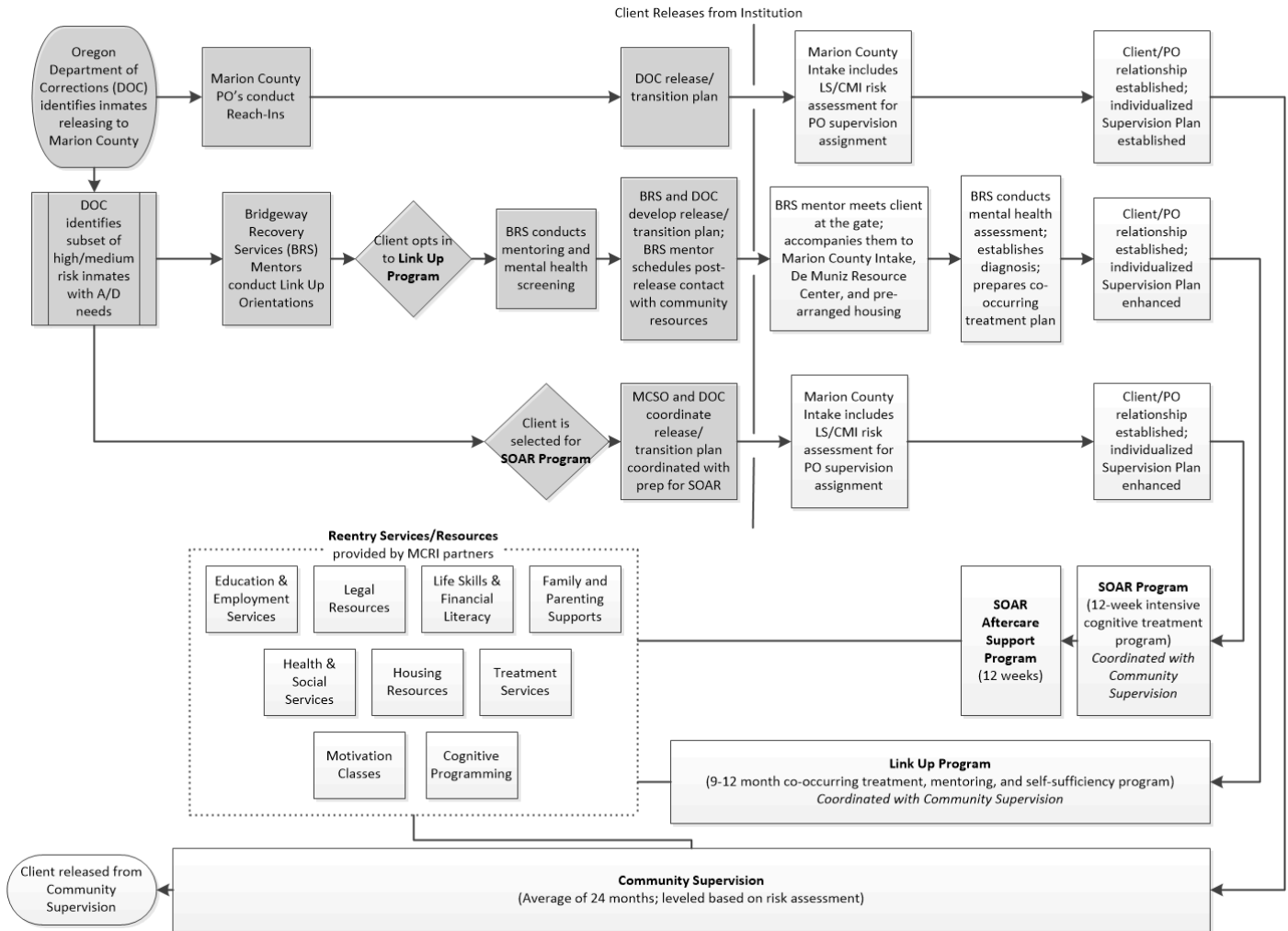
Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
Bridgeway Recovery Services (AIP)	Outpatient Substance Abuse	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	70% - Highly Satisfactory
Student Opportunity for Achieving Results (SOAR)	Outpatient Substance Abuse	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	69% - Highly Satisfactory
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	_____	\$840,011
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	_____	
<input checked="" type="checkbox"/> DOC M57 Supplemental Fund	_____	\$1,007,320
<input type="checkbox"/> Treatment Transition Fund	_____	
<input checked="" type="checkbox"/> CJC Justice Reinvestment Grant	_____	\$1,469,672
<input type="checkbox"/> CJC Treatment Court Grant	_____	
<input type="checkbox"/> County General Fund	_____	
<input type="checkbox"/> Supervision Fees	_____	
<input type="checkbox"/> Other Fees (revenue)	_____	
<input checked="" type="checkbox"/> Other State or Federal Grant	_____	\$278,456
Other: Please Identify		
<input checked="" type="checkbox"/> Net Working Capital	_____	\$77,484
<input type="checkbox"/>	_____	
<input type="checkbox"/>	_____	

Additional Comments:

MCRI System Flow Chart



Program Name:	Subsidized Transitional Housing
Program Category:	Transition Services
Program Description:	<p>All clients releasing to Marion County without a proposed residence are identified prior to their release. Each case is screened to determine if they pose a substantial risk to public safety. They are also screened to determine if it is appropriate to subsidize their housing in order to enhance the possibility of supervision compliance, and to minimize the possibility that they will recidivate.</p> <p>Other non-transitional clients who have a significant housing need and have demonstrated motivation and compliance may be subsidized, thereby providing an increased probability that the allocation of resources will produce a positive outcome.</p>
Program Objectives:	<ul style="list-style-type: none"> • Placement of transitional clients in stable and appropriate housing. • Increase supervision compliance. • Increase ability to locate clients. • Increase public safety. • Increase program compliance. • Reduce recidivism.
Method(s) of Evaluation:	Data analysis

Monthly Average to be Served: 60-80

Type of Offender(s) Served:

- Probation
 Parole/Post-Prison
 Local Control

Crime Category:

- Felony
 Misdemeanor

Gender:

- Male
 Female

Risk Level:

- High
 Medium
 Low
 Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
N/A	N/A	<input type="checkbox"/> Yes <input type="checkbox"/> No	N/A
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input type="checkbox"/> State Grant-In-Aid Fund	_____
<input checked="" type="checkbox"/> Inmate Welfare Release Subsidy Fund	\$70,356
<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input type="checkbox"/> Treatment Transition Fund	_____
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input type="checkbox"/> County General Fund	_____
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Other Fees (revenue)	_____
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Additional Comments:

Program Name:	Mental Health Services
Program Category:	Mental Health Services
Program Description:	<p>Mental health services are provided by one Mental Health and Evaluation Specialist (Master of Social Work & Qualified Mental Health Professional). Services are provided to clients transitioning from incarceration to the community and/or are currently serving probation, parole or post-prison supervision sentences. Current services include case management/supervision strategy consultations, psychiatric evaluations, assessments, diagnoses, treatment referrals, transition planning, service brokerage, and prescription and medication assistance.</p> <p>For clients that have demonstrated psychopathic traits and/or tendencies, the specialist is able to screen for the presence of psychopathy via the Psychopathy pre-screen (PSCAN) assessment. For those high-scoring clients, the specialist will utilize the Hare Psychopathy Checklist (PCL-R) to ascertain level of dangerousness and likelihood to recidivate.</p> <p>The specialist assists as a consultant and liaison between this division and several partnering community agencies to include Marion County Mental Health, DOC, Marion County Jail, Psychiatric Crisis Center and area treatment providers.</p>
Program Objectives:	<ul style="list-style-type: none"> • Interview and assess adult clients utilizing the LS/CMI, PSCAN, and PCL-R to ascertain level of dangerousness and likelihood to recidivate. • Provide mental health evaluations, determine treatment needs and develop individualized client treatment plans. • Provide prescription and medication assistance to serious and persistent mentally ill clients. • Assist in overcoming barriers to accessing community mental health services. • Provide consultation and case management strategies to parole/probation deputies which facilitate positive client change and reduce the likelihood of recidivism.
Method(s) of Evaluation:	Quarterly data review

Monthly Average to be Served: 36

Type of Offender(s) Served: Probation Parole/Post-Prison Local Control
 Crime Category: Felony Misdemeanor
 Gender: Male Female
 Risk Level: High Medium Low Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type (ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)	CPC Y/N?	If Yes, Overall Score
N/A	N/A	<input type="checkbox"/> Yes <input type="checkbox"/> No	N/A
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	\$222,734
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	_____
<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input type="checkbox"/> Treatment Transition Fund	_____
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input type="checkbox"/> County General Fund	_____
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Other Fees (revenue)	_____
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Additional Comments:

Program Name:	Mental Health Court
Program Category:	Mental Health Services
Program Description:	<p>Program provides a collaborative multi-system approach, utilizing evidence-based practices and mental health services to address those clients on supervision who suffer from mental illness.</p> <p>The Mental Health Court team is comprised of the Marion County Sheriff's Office (Community Corrections Division and Operations Division), the District Attorney's Office, Defense Attorney, Judge, Treatment Court Coordinator, Marion County Adult Behavioral Health, Bridgeway Recovery Services, and Vocational Rehabilitation. This program currently provides services for approximately 25-30 clients. The Mental Health Court team meets weekly to discuss participant needs and responsivity issues, address violations of the program rules, apply evidence-based incentives, impose sanctions, and screen potential participants for eligibility. The team screens potential participants who have a serious and persistent mental illness (SPMI) including developmental disabilities. Clients are eligible after receiving a state filed criminal charge out of the Marion County Circuit Court and are screened based on specific offenses commonly committed by clients with mental illness. The team collaboratively decides on interventions and sanctions based on each client's behavior.</p> <p>Mental Health Court is a voluntary program and clients are referred through various agencies (i.e., District Attorney's Office, Defense Attorneys, parole/probation deputies, etc.). Clients have consultation with their attorneys and can choose not to participate in the program at any time. When this occurs, clients are returned to the normal criminal court adjudication process.</p> <p>This program provides intensive supervision through weekly court appearances, weekly visits with the parole/probation deputy, and dual diagnosis meetings. Clients meet on a weekly or biweekly basis with their mental health provider. Some are also involved with substance abuse counselors as well. Each client has an individual treatment plan which addresses his or her personal needs as well as community safety. Each treatment plan outlines mental health treatment needs, medication, substance abuse treatment, anger management treatment, self-help groups, and other specialized treatment as recommended.</p>
Program Objectives:	<ul style="list-style-type: none"> • Community safety. • Integration of services for clients. • Reduce criminalization of clients suffering from mental illness. • Increase public safety and reduce cost to the public safety system.
Method(s) of Evaluation:	<ul style="list-style-type: none"> • Correctional Program Checklist (CPC) • Treatment completion data. • Recidivism data. • Structured Sanction data.

Monthly Average to be Served: 25-30

Type of Offender(s) Served:

- Probation
 Parole/Post-Prison
 Local Control

Crime Category:

- Felony
 Misdemeanor

Gender:

- Male
 Female

Risk Level:

- High
 Medium
 Low
 Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
Marion County Mental Health	Mental Health Services	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Bridgeway Recovery Services	Mental Health, Dual Diagnosis	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	70% - Highly Satisfactory
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	\$178,476
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	_____
<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input type="checkbox"/> Treatment Transition Fund	_____
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input type="checkbox"/> County General Fund	_____
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Other Fees (revenue)	_____
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Additional Comments:

Program Name:	Veterans Treatment Court
Program Category:	Other Programs
Program Description:	<p>Program provides a collaborative multi-system approach, utilizing evidence-based practices to address veterans on supervision who suffer from mental illness and/or substance abuse issues.</p> <p>The Marion County Veterans Treatment Court team is comprised of the Marion County Sheriff's Office (Community Corrections Division and Enforcement Division), the District Attorney's Office, Defense Attorney, Judge, Veterans Court Coordinator, Veterans Administration Veteran Justice Outreach Officer, Accredited Veteran Service Officer, Salem Vet Center Counselor, Veteran Mentor Coordinator, Veteran Jail Liaison, and Mid-Willamette Valley Community Action Agency Member. This program currently provides services for approximately 30 veteran participants. The Veterans Treatment Court team meets three times each month to discuss participant needs and responsivity issues, address violations of the program rules, apply evidence based incentives, impose sanctions, and screen potential participants for eligibility. The team collaboratively decides on interventions and sanctions based on each client's behavior.</p> <p>Veterans Treatment Court is a voluntary program and clients are referred through various agencies (i.e., District Attorney's Office, Defense Attorneys, parole/probation deputies, etc.). Clients are eligible after receiving a state filed criminal charge out of the Marion County Circuit Court and are currently serving or have been discharged from any branch of the United States Armed Services. Clients have consultation with their attorneys and can choose not to participate in the program at any time. When this occurs, clients are returned to the normal criminal court adjudication process.</p> <p>This program provides intensive supervision through court appearances, weekly visits with the parole/probation deputy, and programs for substance abuse and mental health concerns. Each client has an individual treatment plan which addresses their personal needs as well as community safety. Each treatment plan outlines mental health treatment needs, medication, substance abuse treatment, anger management treatment, self-help groups, and other specialized treatment as recommended.</p>
Program Objectives:	<ul style="list-style-type: none"> • Community safety. • Integration of services for clients. • Reduce criminalization of clients suffering from mental illness and/or substance abuse. • Increase public safety and reduce cost to the public safety system.
Method(s) of Evaluation:	<ul style="list-style-type: none"> • Treatment completion data. • Recidivism data. • Structured Sanction data.

Monthly Average to be Served: 30

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
Veterans Administration	Mental Health Services, Inpatient Substance Abuse, Outpatient Substance Abuse, Medication administration,	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
VET Center	Mental Health Services	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Bridgeway Recovery Services	Outpatient Substance Abuse	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	70% - Highly Satisfactory
Bridges 2 Safety	Batterers Intervention	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Northwest Intervention Enterprises	Batterers Intervention	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Solutions D.V.I.P.	Batterers Intervention	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	

Funding Sources

- State Grant-In-Aid Fund \$97,374
- Inmate Welfare Release Subsidy Fund _____
- DOC M57 Supplemental Fund _____
- Treatment Transition Fund _____
- CJC Justice Reinvestment Grant _____
- CJC Treatment Court Grant _____
- County General Fund _____
- Supervision Fees _____
- Other Fees (revenue) _____
- Other State or Federal Grant _____
- Other: Please Identify
- _____
- _____
- _____

Additional Comments:

Program Name:	Electronic Monitoring Program
Program Category:	Other Programs
Program Description:	<p>The Electronic Monitoring Program, managed by a parole/probation case aide, provides electronic supervision of clients through the use of global positioning system ankle bracelets or a smart phone based application. These allow staff to track client's general location and compliance with the conditions of supervision. This program serves both individuals awaiting trial while on supervision, as well as convicted clients who are completing a term of parole, post-prison supervision or probation and has applicability across a spectrum of local corrections agencies. Within the current biennium, the Sheriff's Office hopes to be providing a pre-trial release and supervision program, contingent on county or federal funding opportunities.</p> <p>The Community Corrections Division's Electronic Monitoring Program contracts with Satellite Tracking of People for Global Positioning System (GPS) equipment and monitoring management software. Satellite Tracking of People provides passive and active GPS tracking of clients in the community. In addition, the Community Corrections Division contracts with Telmate Guardian for a client monitoring software product that is installed on a client's smart phone. The Guardian application captures location information as well as biometrics, such as facial photos and voice samples. This allows for verifying the client's location as well as custom recorded check-in requirements. The Community Corrections Division also works with Oregon Monitoring Systems for alcohol monitoring and home detention services. The Electronic Monitoring Program is used by parole/probation deputies as an alternative to a jail custody sanction and/or as a tool to augment traditional supervision by increasing surveillance for higher risk clients. The local courts use electronic monitoring as an alternative to jail for select defendants pending trial as well as a sentence for convicted clients. The Marion County Jail and Transition Center use this program as a reduced level of custody for inmates that are deemed inappropriate for traditional incarceration. Finally, the Electronic Monitoring Program is used for certain high risk Transition Center inmates who are allowed to maintain outside employment while they complete their term of incarceration.</p>
Program Objectives:	<ul style="list-style-type: none"> • Independent verification of compliance. • Intensive surveillance for select high risk clients. • Cost-effective and risk-appropriate alternatives to incarceration.
Method(s) of Evaluation:	Quarterly data review of the target population served

Monthly Average to be Served: 25

Type of Client(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
N/A	N/A	<input type="checkbox"/> Yes <input type="checkbox"/> No	N/A
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	\$264,254
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	_____
<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input type="checkbox"/> Treatment Transition Fund	_____
<input type="checkbox"/> CJC Justice Reinvestment Grant	_____
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input type="checkbox"/> County General Fund	_____
<input type="checkbox"/> Supervision Fees	_____
<input type="checkbox"/> Other Fees (revenue)	_____
<input type="checkbox"/> Other State or Federal Grant	_____
Other: Please Identify	
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Additional Comments:

Program Name:	Motivation and Cognitive Programming
Program Category:	Other Programs
Program Description:	<p>The purpose of this multifaceted program is to assist clients through the stages of change (motivation) while building cognitive skills and addressing related behaviors to prepare the client for a pro-social lifestyle. This in-house programming begins during our intake process. At intake, each client assessed at high or medium risk takes the URICA. The URICA determines each individual's stage of change, or willingness to address problem areas, such as drug and alcohol abuse, in their life. The URICA determines whether someone is ready or not for treatment. Based on the URICA scoring, those clients determined not ready for any treatment referrals are referred to our Motivation Group. Currently approximately 73% of our high and medium risk population are not ready to enter into mandated treatment programming.</p> <p>The Motivation group is a 10 hour comprehensive course. This curriculum based, motivational group model is applicable to all clients, regardless of ultimate treatment specific needs. The group process and approach elicit and effect positive change in clients who are struggling with pro-social life choices; related thinking and behaviors. At the end of the course, clients are reassessed using the URICA to determine if the stage of change has moved to a ready for treatment status. If so, the client is referred to the applicable treatment program. If determined not ready the client is referred to our Cognitive Behavioral Intervention Program.</p> <p>Both the Cognitive I and Cognitive II programs are based on research demonstrating that antisocial thoughts and cognitive skill deficits are causally related to criminal behavior. This program targets antisocial thoughts, related behaviors, and skill deficits by using an approach including modeling, rehearsing, graduated practice, and rewarding.</p> <p>The Cognitive I program is a 20 hour program designed to focus on the following:</p> <ul style="list-style-type: none"> • Identify situations, thoughts and feeling that are high-risk for criminal behavior. • Replace cognitive distortions with rational thoughts. • Problem solving, coping, and social skills. • Plan alternative pro-social responses to replace antisocial responses to situations. • Evaluate their behavior and reinforce their responsible behaviors. <p>As with the Motivation group, a URICA is administered at the end of the program to determine whether someone is ready for treatment. If the client is still not ready for treatment, they are referred to the Cognitive II Program.</p> <p>The Cognitive II program is a 20 hour program designed to focus on the following:</p> <ul style="list-style-type: none"> • Recognize high-risk thoughts and actions that can lead to criminal behavior. • Evaluate styles of communication. • Learn and practice the six steps of problem solving. • Consider anchors that provide motivation for responsible behavior. • Recognize high-risk thoughts and alternative ways of thinking. • Learn to cope with high-risk thoughts. <p>This is a group process that is highly interactive and engages participants in exercises that help them examine their thoughts, behavior, and core values.</p>
Program Objectives:	The primary objective is to utilize this program(s) to break down resistance to change, increase pro-social thoughts and behaviors, and obtain readiness to complete any required treatment programming.
Method(s) of Evaluation:	Yearly review of participation and completion rates

Monthly Average to be Served: 40-50

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
N/A	N/A	<input type="checkbox"/> Yes <input type="checkbox"/> No	N/A
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- State Grant-In-Aid Fund \$7,000
- Inmate Welfare Release Subsidy Fund _____
- DOC M57 Supplemental Fund _____
- Treatment Transition Fund _____
- CJC Justice Reinvestment Grant _____
- CJC Treatment Court Grant _____
- County General Fund _____
- Supervision Fees _____
- Other Fees (revenue) _____
- Other State or Federal Grant _____
- Other: Please Identify
- _____
- _____
- _____

Additional Comments:

Program Name:	Employment Services Unit
Program Category:	Other Programs
Program Description:	<p>The purpose of the Employment Services Unit is to work in coordination with DOC to develop and foster professional relationships with employers, staffing agencies and partners within MCRI. The Employment Services Unit works collaboratively with other programs, staff members and community partners. Their goal is to improve programs and curricula, expand services, assist in the successful operation of the program and ensure gainful long term employment for the clients we supervise.</p> <p>The Employment Services Unit consists of two full-time employees, one Program Coordinator I and one Employment Integration Specialist who collaborate with parole/probation deputies to create a safer community and reduce recidivism by providing employment assistance to clients currently on formal supervision. The team has an on-campus resource center that provides employment workshops, GED tutoring, and other life skills programming. All services are designed to assist clients in obtaining gainful employment and becoming contributing members of society. The team assists by empowering clients with the proper tools and resources to overcome barriers to gainful employment and retention. Through collaboration and education with the community and local employers, our goal is to increase the awareness and highlight the return on investment and the benefits of hiring our clients.</p>
Program Objectives:	<ul style="list-style-type: none"> • Identify and coordinate employment and other opportunities for our client population by developing and maintaining partnerships with local employers. As partners we will provide education and support in hiring and maintaining clients as productive employees. • Collaborate with and educate the business community for work experience and long term employment opportunities. • Provide job search workshops to increase the education and /or technical skill levels of clients on supervision. Workshops include resume writing, application assistance, and job search methods. • Provide monthly life skill workshops to teach clients budget, time management, customer service and general work environment behaviors. • Provide one on one support though job coaching and employment readiness. • Monitor progress of clients for six months following initial contact to measure overall success in retention of employment skills and gainful employment. • Provide retention services to ensure client success and employer satisfaction. • Continue to develop new job readiness education and assessment programs in collaboration with MCRI and DOC.
Method(s) of Evaluation:	Employment services will be evaluated by tracking and evaluating data regarding employment, employment retention and recidivism outcomes.

Monthly Average to be served: 50-60

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
N/A	N/A	<input type="checkbox"/> Yes <input type="checkbox"/> No	N/A
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	\$530,004	<hr/>
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund		<hr/>
<input type="checkbox"/> DOC M57 Supplemental Fund		<hr/>
<input type="checkbox"/> Treatment Transition Fund		<hr/>
<input type="checkbox"/> CJC Justice Reinvestment Grant		<hr/>
<input type="checkbox"/> CJC Treatment Court Grant		<hr/>
<input type="checkbox"/> County General Fund		<hr/>
<input type="checkbox"/> Supervision Fees		<hr/>
<input type="checkbox"/> Other Fees (revenue)		<hr/>
<input type="checkbox"/> Other State or Federal Grant		<hr/>
Other: Please Identify		
<input type="checkbox"/>		<hr/>
<input type="checkbox"/>		<hr/>
<input type="checkbox"/>		<hr/>

Additional Comments:

Program Name:	Transition Center
Program Category:	Custodial/Sanction Beds
Program Description:	<p>The Marion County Transition Center facility is used as a means to hold inmates accountable and ensure the safety of the public while preparing them for reentry into the community.</p> <p>The Transition Center has a current capacity of 144 inmates. This is a minimum security facility providing a structured environment where inmates can begin the transition process back to the community. If inmates are not currently enrolled in substance abuse programming they are expected to participate on work crews or a specific work detail, which may include outside employment if verified. All inmates who are assigned to a work crew or work detail are also required to attend cognitive employment readiness programming. Additional cognitive programming is available, such as parenting and motivation classes.</p> <p>The Transition Center has expanded its capacity to provide more work release options for inmates who have community jobs. This is a significant step in making our Transition Center more of a transition program rather than a sanction-only facility. The Transition Center also provides emergency temporary boarder beds for supervised clients who are difficult to place in the community.</p> <p>The Transition Center also accepts direct sanctions from parole/probation deputies. This allows our parole/probation deputies to hold clients accountable without returning them to jail. This prevents the disruption of positive activities such as employment and treatment programming while still maintaining accountability for minor violations.</p> <p>The Transition Center is the central location for our Marion County Reentry Initiative programs including; the Marion County JRP, WARP, and the De Muniz Resource Center. The Transition Center has adopted CCP. The principles of effective intervention emphasized in CCP remind staff to communicate with inmates using the skills and techniques shown to have the greatest impact on reducing future criminal activity.</p>
Program Objectives:	<ul style="list-style-type: none"> • Ensure budget expenditures do not exceed approved yearly appropriation. • Ensure facility safety and sanitation. • Ensure inmates are actively participating on work crews and assignments. • Direct inmates to attend cognitive programs offered on campus or as directed by their parole/probation deputy. • Provide service to the community through the work of inmate labor on work crews. • Communicate any problems or concerns with the inmate to the assigned parole/probation deputy. • Facilitate Marion County Reentry Initiative programming.
Method(s) of Evaluation:	<ul style="list-style-type: none"> • Monthly and annual review of expenditures • Daily inspection by staff with weekly review by Transition Center Supervisor • Quarterly inspection by Safety Committee • Weekly review and monitoring by Transition Center Supervisor

Monthly Average to be Served: 175

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
N/A	N/A	<input type="checkbox"/> Yes <input type="checkbox"/> No	N/A
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

- State Grant-In-Aid Fund \$1,735,352
- Inmate Welfare Release Subsidy Fund _____
- DOC M57 Supplemental Fund _____
- Treatment Transition Fund _____
- CJC Justice Reinvestment Grant _____
- CJC Treatment Court Grant _____
- County General Fund \$2,732,798
- Supervision Fees _____
- Other Fees (revenue) \$515,100
- Other State or Federal Grant _____
- Other: Please Identify
- _____
- _____
- _____

Additional Comments:

Program Name:	Institutions Division - Jail
Program Category:	Custodial/Sanction Beds
Program Description:	<p>The purpose of the facility is to provide a means to hold clients accountable and ensure the safety of the public.</p> <p>The Marion County Jail provides a maximum security, direct supervision facility in a manner consistent with the vision and operation principles of the Marion County Sheriff's Office and as provided by ORS 169.076 and the Oregon Jail Standards. The jail has a budgeted population capacity of 415 inmates. Administration of the facility includes responsibility for the budget, personnel, business services, support services, inmate housing and intake/release. The intake and release process includes medical screening/assessment, searches, property inventory and bail acceptance, etc. Inmate housing includes security and capacity management, fire safety, sanitation (including janitorial and laundry) food and medical services as well as inmate programming. In addition to managing jail operations, the jail administration supports other county and state criminal justice agencies.</p>
Program Objectives:	<ul style="list-style-type: none"> • Ensure budget expenditures do not exceed approved yearly appropriation. • Account for 100% of all inmate funds. • Ensure facility safety and sanitation. • Prevent the admission of medically unstable inmates. • Provide mandated medical and dental services (ORS 169.076) to 100% of cases requiring medical intervention. • Prepare and maintain medical records, which comply with statute on 100% of cases referred to the medical unit. • Provide a range of religious, education, support groups, as well as recreation services for incarcerated inmates.
Method(s) of Evaluation:	<ul style="list-style-type: none"> • Monthly and annual review of expenditures. • Contract with vendors to provide auditable services and record keeping of inmates funds. • Conduct: <ul style="list-style-type: none"> ○ Minimum of one fire drill per quarter which includes staff and inmate participation. ○ Daily unit inspection by staff. ○ Quarterly unit inspection by Jail Commander. ○ Annual inspection by the Board of Commissioners. ○ Semiannual inspection by the county health officer. • Screening of all in-coming arrestees by deputies with referrals to medical staff for additional screening as necessary. • Ongoing review of practices and policies. • Biennial self and formal audits for compliance with Oregon Jail Standards. • Annual review of programs offered.

Monthly Average to be Served: 500

Type of Offender(s) Served:

- Probation
- Parole/Post-Prison
- Local Control

Crime Category:

- Felony
- Misdemeanor

Gender:

- Male
- Female

Risk Level:

- High
- Medium
- Low
- Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
N/A	N/A	<input type="checkbox"/> Yes <input type="checkbox"/> No	N/A
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	\$6,336,056
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	_____
<input type="checkbox"/> DOC M57 Supplemental Fund	_____
<input type="checkbox"/> Treatment Transition Fund	_____
<input checked="" type="checkbox"/> CJC Justice Reinvestment Grant	\$917,503
<input type="checkbox"/> CJC Treatment Court Grant	_____
<input checked="" type="checkbox"/> County General Fund	\$32,382,226
<input type="checkbox"/> Supervision Fees	_____
<input checked="" type="checkbox"/> Other Fees (revenue)	\$1,003,486
<input checked="" type="checkbox"/> Other State or Federal Grant	\$962,442
Other: Please Identify	
<input checked="" type="checkbox"/> Net Working Capital	\$63,065
<input type="checkbox"/>	_____
<input type="checkbox"/>	_____

Additional Comments:

Program Name:	Enforcement Division
Program Category:	Other Services
Program Description:	The primary mission of the Enforcement Division of the Sheriff's Office is to work collaboratively with the citizens of Marion County, provide consistent follow through on cases and calls involving the public, and help in efforts to enhance our community livability. State Grant-In-Aid provides funding for part of one evidence technician and is commensurate with the amount of property seized from offenders in violation of their supervision conditions.
Program Objectives:	<p><u>Calls for Service:</u> Respond to and investigate calls from the public in a timely and professional manner.</p> <p><u>Criminal Arrests:</u> Investigate criminal matters and, when appropriate, take suspects into custody.</p> <p><u>Motor Vehicle Accident Investigations:</u> Respond to and investigate motor vehicle collisions that occur on public roadways.</p> <p><u>Volunteer Organizations:</u> Provide opportunities for citizens to serve as trained members of Search and Rescue, Reserve and Cadet programs, Marine Patrol, and Mounted Posse.</p> <p><u>Community Policing:</u> Forming partnerships with the citizens of Marion County to enhance public safety such as Neighborhood Watch, Neighborhood Associations, Voice, partnership with the media, Citizen's Academy, National Night Out, Law Enforcement for Youth, Shop with a Cop, and Special Olympics.</p> <p><u>Traffic Safety Team:</u> Through Education, Enforcement and Engineering the Traffic Safety Team works to reduce fatal crashes and improve roadway safety.</p> <p><u>Marine Patrol:</u> Patrol and enforce laws on public waterways located in Marion County.</p> <p><u>Forest Patrol:</u> Patrol and enforce laws on state and federal forest lands. Primary law enforcement includes illegal drug manufacturing and growth, theft of forest products from timber to bear grass, and crimes regarding fish and game.</p> <p><u>Criminal Investigations Unit:</u> Investigate person and property crimes that require specialized dedicated skills, thereby enhancing the ability to arrest suspects in these cases.</p> <p><u>Street Crimes Unit:</u> Investigate Drug Activity Complaints and Drug Endangered Children calls. Secondary mission: mid-level drug investigations and any other assigned cases deemed appropriate for this unit's investigative skill set.</p> <p><u>Computer Forensics Unit:</u> Specializes in child pornography cases.</p> <p><u>School Resource Program:</u> develop, administer, and present community policing, personal safety, community relations, and youth programs both in and out of the public school system.</p>
Method(s) of Evaluation:	N/A

Monthly Average to be Served: N/A

Type of Offender(s) Served:

- Probation
 Parole/Post-Prison
 Local Control

Crime Category:

- Felony
 Misdemeanor

Gender:

- Male
 Female

Risk Level:

- High
 Medium
 Low
 Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
N/A	N/A	<input type="checkbox"/> Yes <input type="checkbox"/> No	N/A
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	\$45,180
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	
<input type="checkbox"/> DOC M57 Supplemental Fund	
<input type="checkbox"/> Treatment Transition Fund	
<input type="checkbox"/> CJC Justice Reinvestment Grant	
<input type="checkbox"/> CJC Treatment Court Grant	
<input checked="" type="checkbox"/> County General Fund	\$19,516,222
<input type="checkbox"/> Supervision Fees	
<input checked="" type="checkbox"/> Other Fees (revenue)	\$1,548,560
<input checked="" type="checkbox"/> Other State or Federal Grant	\$725,884
Other: Please Identify	
<input checked="" type="checkbox"/> Net Working Capital	\$2,089,200
<input checked="" type="checkbox"/> Traffic Fines	\$3,490,182
<input type="checkbox"/>	

Additional Comments:

Program Name:	Operations Division
Program Category:	Administration
Program Description:	The Operations Division of the Sheriff's Office is responsible for providing administrative support to the Enforcement Division, Institutions Division and our Community Corrections Division. The Operations Division provides mandated functions of the Sheriff's Office such as: civil process, judicial security, alarm permits, and concealed handgun licensing. State Grant-In-Aid provides funding for all necessary support staff to run a 24/7, public safety operation to include: payroll, leave utilization, contract management, grant compliance, court transportation, record retention, media inquiries (PIO), budget compliance, and elected official oversight.
Program Objectives:	<p><u>Community Resource Unit</u>: creates community partnerships through education; and maintains a collaborative effort between the Sheriff's Office, citizens, businesses, non-profits, and civic groups whose core mission is the prevention of crime and community safety.</p> <p><u>Judicial Security Unit</u>: provide security for 14 Circuit Court Judges, four Referees, one Family Court Judge, and one Justice Court Judge.</p> <p><u>Civil Process Unit</u>: responds to all legal processes directed to the Sheriff, including, but not limited to: Writs of Execution (Real and Personal Property Sales), Forcible Entry Detainers/Evictions, notice, provisional and enforcement processes, and various other court orders/documents.</p> <p><u>Criminal Records Unit</u>: processes all police reports generated by the Marion County Sheriff's Office.</p> <p><u>Concealed Handgun Licenses</u>: process applications for concealed handguns in accordance with laws and regulations.</p> <p><u>Alarm Permits</u>: in addition to reducing the number of false alarms, the permit system contributes to a more effective response to an alarm.</p> <p><u>Public Information Officer</u>: reports to the media and to the public, accurate information on the activities of the Sheriff's Office, as deemed appropriate by the Sheriff.</p> <p><u>Administrative Support</u>: provides budget, administrative and technical support for the entire Sheriff's Office.</p> <p><u>Code Enforcement Services</u>: responsible for educating and enforcing all county ordinances and codes.</p>
Method(s) of Evaluation:	N/A

Monthly Average to be Served: N/A

Type of Offender(s) Served:

- Probation
 Parole/Post-Prison
 Local Control

Crime Category:

- Felony
 Misdemeanor

Gender:

- Male
 Female

Risk Level:

- High
 Medium
 Low
 Limited

Which Treatment Provider(s) Will You Use Within This Program?

Provider Name	Treatment Type <small>(ie., Anger Management, Cognitive, DV, Dual Diagnosis, Sex Offender, Inpatient Substance Abuse, or Outpatient Substance Abuse)</small>	CPC Y/N?	If Yes, Overall Score
N/A	N/A	<input type="checkbox"/> Yes <input type="checkbox"/> No	N/A
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	

Funding Sources

<input checked="" type="checkbox"/> State Grant-In-Aid Fund	\$1,734,878
<input type="checkbox"/> Inmate Welfare Release Subsidy Fund	
<input type="checkbox"/> DOC M57 Supplemental Fund	
<input type="checkbox"/> Treatment Transition Fund	
<input type="checkbox"/> CJC Justice Reinvestment Grant	
<input type="checkbox"/> CJC Treatment Court Grant	
<input checked="" type="checkbox"/> County General Fund	\$15,102,366
<input type="checkbox"/> Supervision Fees	
<input checked="" type="checkbox"/> Other Fees (revenue)	\$2,176,968
<input checked="" type="checkbox"/> Other State or Federal Grant	\$1,972,904
Other: Please Identify	
<input checked="" type="checkbox"/> Net Working Capital	\$1,038,492
<input type="checkbox"/>	
<input type="checkbox"/>	

Additional Comments:

APPENDIX A

**Marion County
2017-2019 Community Corrections Budget Summary**

Program Name	Grant in Aid Fund	Inmate Welfare Release Subsidy Fund	County/Other Funds and Fees	Total
Supervision	13,542,778		4,376,061	17,918,839
Bridgeway Recovery Services	2,400		297,610	300,010
Drug Court	97,374		20,000	117,374
Sex Offender Treatment	65,917			65,917
High Risk Sex Offender Treatment	40,000			40,000
Chaperone Education Program	1,000			1,000
Marion County Reentry Initiative	840,011		2,832,932	3,672,943
Subsidized Transitional Housing		70,356		70,356
Mental Health Services	222,734			222,734
Mental Health Court	178,476			178,476
Veterans Treatment Court	97,374			97,374
Electronic Monitoring Program	264,254			264,254
Motivation & Cognitive Programming	7,000			7,000
Employment Services Unit	530,004			530,004
Transition Center-Custodial/Sanction Beds	1,735,352		3,247,898	4,983,250
Institutions Division/Jail-Custodial/Sanction Beds	6,336,056		35,328,722	41,664,778
Enforcement Division	45,180		27,370,048	27,415,228
Operations--Administration	1,734,878		20,290,730	22,025,608
Fund Total	25,740,788	70,356	93,764,001	119,575,145

* Other information

APPENDIX B

Marion County 2017-2019 Sanctions and Services

Please indicate the **monthly average** number of offenders that participate in the sanctions/services listed below; **regardless of the funding source or how the sanction/service is paid for.** In other words, even if it's paid for by grants, levies, or the offender, it should be counted in the total.

Custody:

Corrections/Transition Center: 175

Electronic Home Detention: N/A

Jail: 500

Substance Abuse-Inpatient: N/A

Non-Custody:

Community Service/Work Crew: N/A

Cognitive (Motivation & Cognitive Programming): 40-50

Day Reporting Center: 45

Domestic Violence Intervention Programming: 105

Drug Court: 45-50

Employment (Employment Services): 50-60

Intensive Supervision (SVDO cases): 3

Mental Health Services: 36

Polygraph: 25

Sex Offender Treatment: 210

Subsidy (Transitional Housing): 60-80

Substance Abuse Treatment – Outpatient: 150

Transition Services (Marion County Reentry Initiative): 260-280

Urinalysis: 158

Other program/service provided that does not fit into any of the above categories:

Mental Health Court: 25-30

Electronic Monitoring Program: 25

Victim Services: 49

General Supervision: 3600

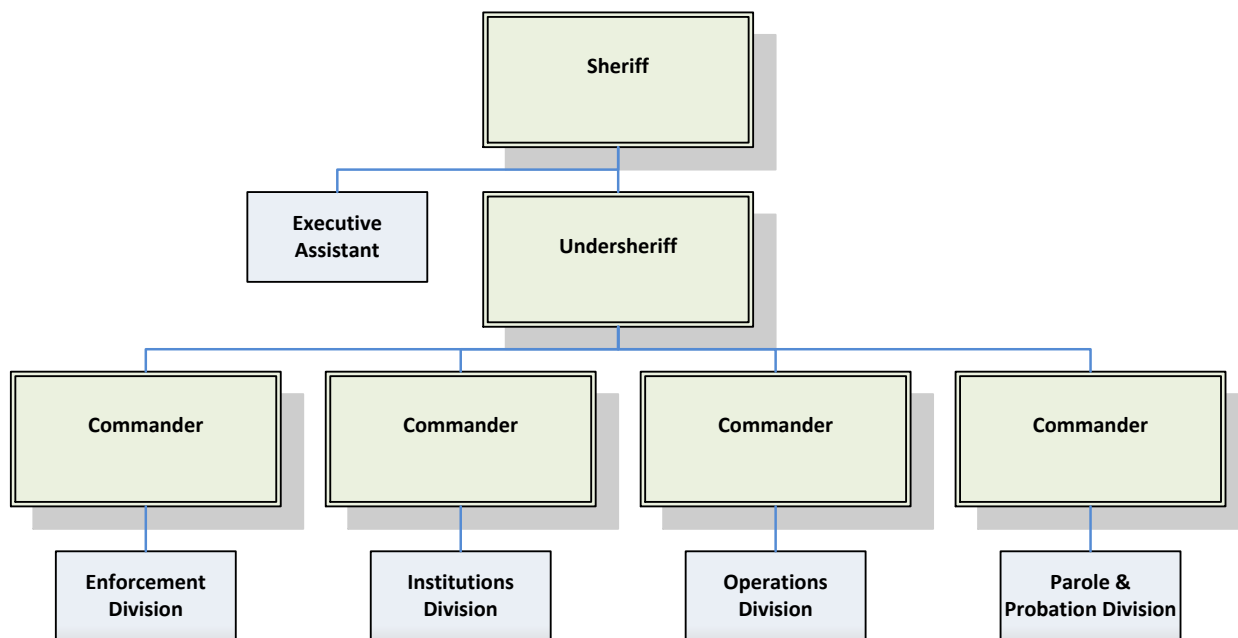
HIV/AIDS Education: 09

Chaperone Education Program: 11

Veterans Treatment Court: 30

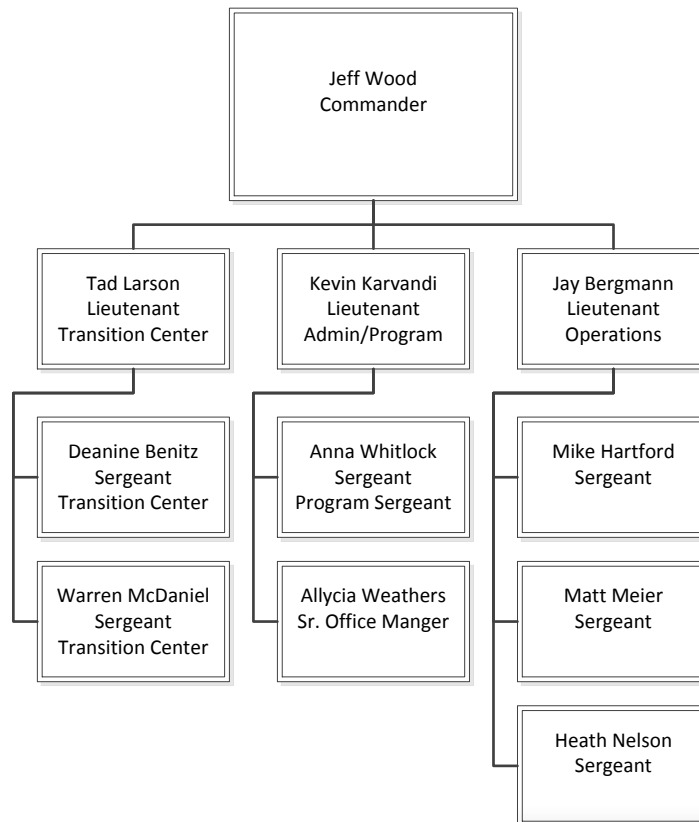
High Risk Sex Offender Treatment: 12

Marion County Sheriff's Office Organizational Chart



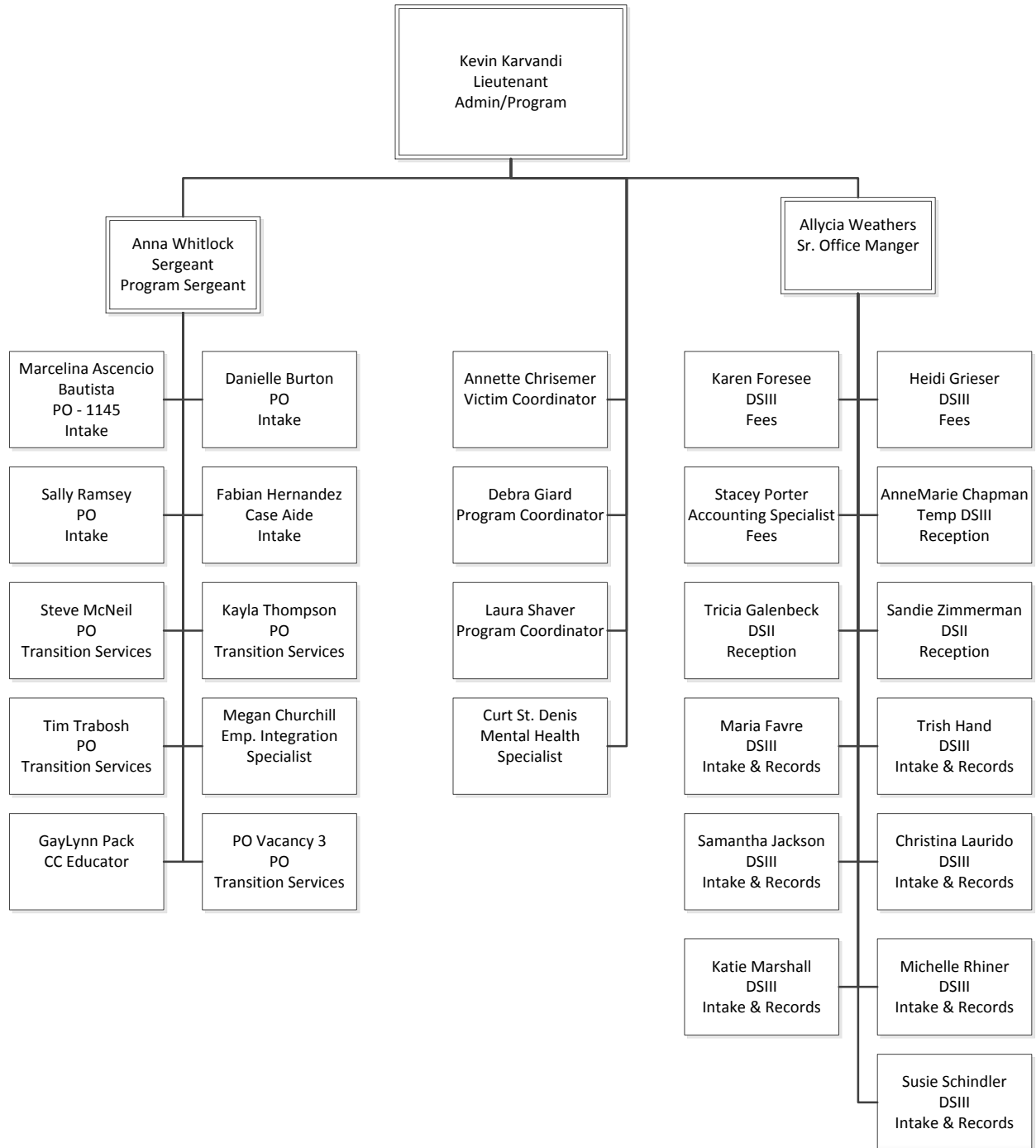
Marion County Sheriff's Office, Community Corrections Division Organizational Chart

Leadership Team



Marion County Sheriff's Office, Community Corrections Division Organizational Chart

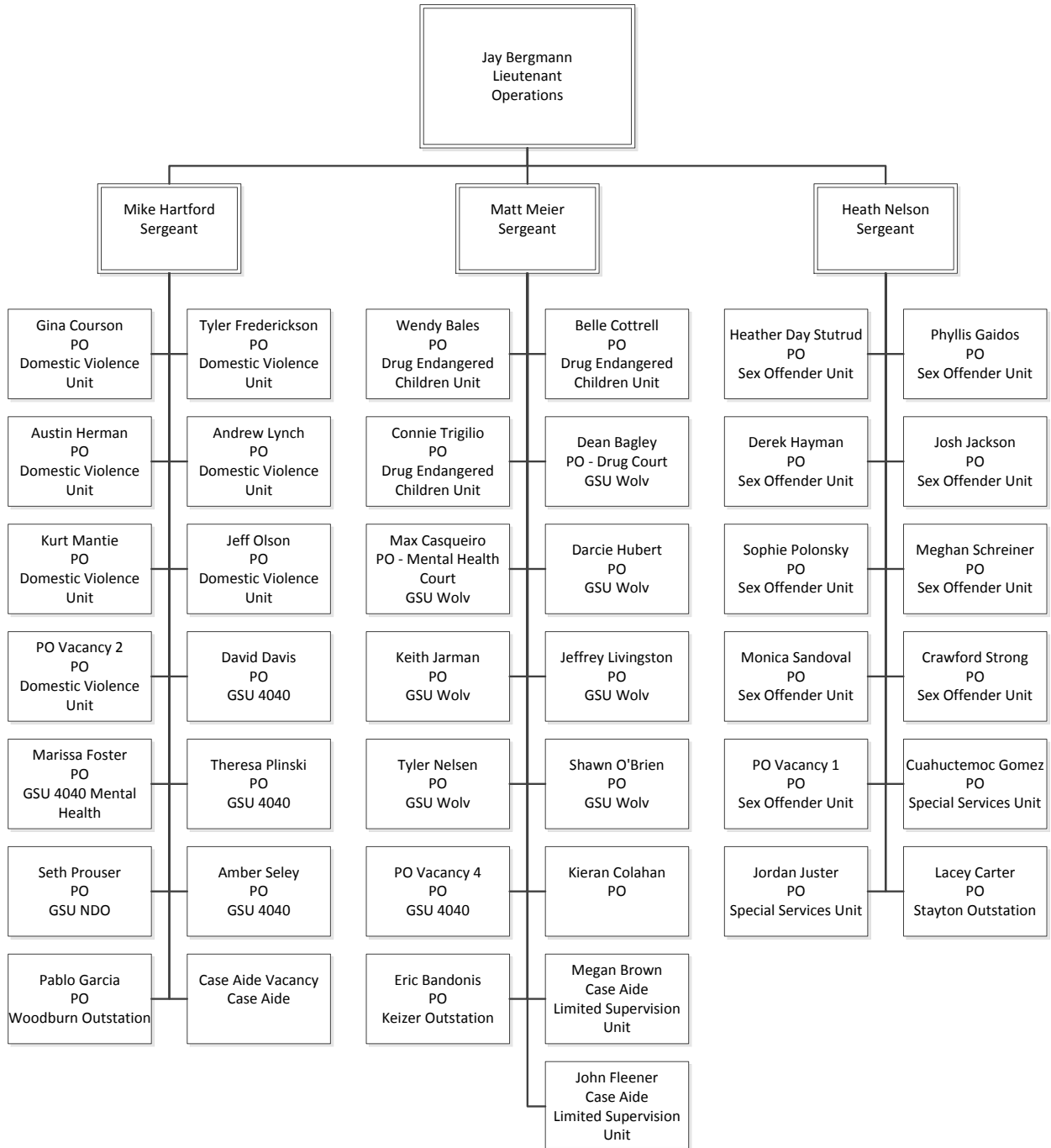
Administrative and Program Staff



Marion County Sheriff's Office, Community Corrections Division

Organizational Chart

Operations Staff



Marion County Sheriff's Office, Community Corrections Division Organizational Chart

Transition Center Staff

