

FORM LB-1**NOTICE OF BUDGET HEARING**

A public meeting of the East Salem Service District will be held on June 24, 2019 at 1:30 PM in the Silverton Conference Room at Marion County Courthouse Square, 555 Court Street NE in Salem, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2019 as approved by the East Salem Service District Budget Committee. The Governing Body will also approve delinquent sewer charge certification, lighting district certification, stormwater fee certification, and public safety fee certification for FY2019-20. Minutes of the February 5, 2019 and March 25, 2019 Governing Body Meetings will be approved and issues regarding the districts will be discussed. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at the office of Marion County Public Works, 5155 Silverton Rd NE, Salem, Oregon, between the hours of 8:00 AM and 5:00 PM or online at www.co.marion.or.us. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

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TOTAL OF ALL FUNDS	Actual Amount 2017 - 18	Adopted Budget This Year 2018 - 19	Approved Budget Next Year 2019 - 20
Beginning Fund Balance/Net Working Capital	1,187,915	1,154,428	1,118,091
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	940,016	2,634,892	2,577,000
Investment Earnings	13,199	13,000	14,000
All Other Resources Except Current Year Property Taxes	29	75	25
Total Resources	2,141,159	3,802,395	3,709,116

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

Materials and Services	952,874	2,649,965	2,666,280
Contingencies	0	98,000	100,000
Fund Transfers	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	0	1,054,430	942,836
Total Requirements	952,874	3,802,395	3,709,116

The East Salem Service District has no Property Tax Levies or Indebtedness.

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