

**FORM LB-1****NOTICE OF BUDGET HEARING**

A public meeting of the Brooks Community Service District will be held on June 18, 2018 at 2:00 PM in the Silverton Conference Room at Marion County Courthouse Square, 555 Court Street NE in Salem, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2018 as approved by the Brooks Community Service District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at the office of Marion County Public Works, 5155 Silverton Rd NE, Salem, Oregon, between the hours of 8:00 AM and 5:00 PM or online at [www.co.marion.or.us](http://www.co.marion.or.us). This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Dennis Mansfield

Telephone: (503) 588-5084

Email: [dmansfield@co.marion.or.us](mailto:dmansfield@co.marion.or.us)**FINANCIAL SUMMARY - RESOURCES**

<b>TOTAL OF ALL FUNDS</b>	Actual Amount 2016 - 17	Adopted Budget This Year 2017 - 18	Approved Budget Next Year 2018 - 19
Beginning Fund Balance/Net Working Capital	291,280	253,000	160,989
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	238,767	246,800	267,600
Investments Earnings	2,125	1,900	1,900
All Other Resources Except Current Year Property Taxes	0	0	0
<b>Total Resources</b>	<b>532,171</b>	<b>501,700</b>	<b>430,489</b>

**FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION**

Materials and Services	295,561	284,665	307,030
Capital Outlay	0	25,000	25,000
Contingencies	0	50,000	98,459
Unappropriated Ending Balance and Reserved for Future Expenditure	0	142,035	0
<b>Total Requirements</b>	<b>295,561</b>	<b>501,700</b>	<b>430,489</b>

The Brooks Community Service District has no Property Tax Levies and no Indebtedness.

150-504-073-2 (Rev. 02-14)

