



Management Update Minutes

Monday, October 16, 2017, 9:00 a.m.

Courthouse Square, 555 Court St. NE, Salem
5th Floor, Suite 5232, Silverton Conference Room

ATTENDANCE:

Commissioner Sam Brentano, Commissioner Janet Carlson, Commissioner Kevin Cameron, John Lattimer, Jan Fritz, Corrisa Neufeldt, Cary Moller, Cindy Schmitt, Cydney Nestor, Barb Young, Gloria Roy, Scott Norris, Robin Sischo, Jolene Kelley, and Kristy Witherell as Recorder.

John Lattimer called the meeting to order at 9:00 a.m.

INFORMATIONAL:

Review the 2018 Increase in Vital Statistics Fees

- Rick Sherman

Summary of presentation:

- The State of Oregon has raised the fees for vital statistics records; and
- Marion County has to raise their fees to align with what the state charges for fees.

Discuss Changes to the Developmental Disabilities Assessment Process

- Cydney Nestor, Corissa Neufeldt

Summary of presentation:

- Legislature passed significant changes for the Developmental Disabilities budget and policy action;
- Significant funding elimination;
- Reduction of \$12 million through the general fund:
 - Requirements around the assessment process to reduce cost in the Developmental Disabilities Program.
- There will be a change in the assessment that individuals will complete;
- Now consolidated into one assessment;
- Will streamline for individuals and families;
- Reduce cost of labor;
- Positive for individuals and families;
- Requires the Oregon Department of Human Services (DHS) to have the tool implemented by July 1, 2018;
- Needs to have an associated service rate with the tool;
- Process needs to put in place by January 2018;
- During first six month period, will need to do both assessments;
- Bit of a workload impact on Marion County;

- Determined that the local support programs will administer the assessment:
 - Better for families and individuals served.
- The state requires 1,500 people to be assessed by December 31, 2018;
- Will need to hire temporary employees to cover labor;
- Once the assessments are completed, a child would have to be reassessed every three years:
 - An adult, every five years.

Board discussion:

- Will be recruiting for new position:
 - Oregon Needs Assessment Assessors:
 - Equivalent to the case manager position with a more narrow focus.
- The intention is to do some backfill;
- Will fill three positions;
- Will assess to determine how much service is given;
- Private insurance does not cover what Medicaid covers;
- The families income is not considered for individuals who enroll in Medicaid;
- Budget:
 - Nominal fee will be received from the state to offset some of the costs;
 - Will use some of the department savings; and
 - The department savings are from open positions at the Health Department.
- Looking to hire an assessment specialist with savings of the vacant case manager position;
- 2,100 individuals enrolled in case management services:
 - 1,500 need assessments.
- Growing at an average of 7-8 percent per year:
 - 60 percent are children; and
 - 40 percent are adults.

Review Fidelity Scores for MV-Wrap, Early Assessment and Support Alliance (EASA), and Assertive Community Treatment (ACT)

- Cydney Nestor, Robin Sischo

Summary of presentation:

- Ms. Sischo was promoted into the program manager position;
- High Fidelity is an evidence based practice program;
- Every family in wraparound was offered a survey after being enrolled in the program after six months;
- The Health Department has an 86 percent completion rate;
- The state requires the parent, guardian and youth to complete the survey;
- The wrap facilitators don't see the results, they just see the aggregate data;
- Scores were well above the national mean;
- Surveys are administered two times a year;
- The county tries to develop a quality plan based on results;
- Marion County is the only county that builds a quality plan based on results;
- Early Assessment and Support Alliance (EASA):

- Program for early psychosis related to schizophrenia spectrum illness or bi-polar spectrum illness;
- Early intervention;
- Marion County is an original user;
- Started in 2001;
- Overall fidelity score for 2014 was 87 percent:
 - 2015 was a 94 percent; and
 - Not yet had the next fidelity review.
- Focusing on the Multifamily Group Workshops:
 - Quarterly workshops that brings in as many family member that want to be involved;
 - Two Wednesday evenings;
 - Brings in graduates and family members who have been through the program to share stories;
 - In 2014, scored 2 out of 10 because the county wasn't doing the workshops;
 - In 2015, scored a 10 out of 10, because of the implementation of the quarterly workshops; and
 - Partnering with Polk County and Linn County.
- The state recognized it as a promising and effective practice for youth who are emerging with the signs of mental illness.
- ACT:
 - Evidence based practice program for adults with serious mental health conditions;
 - Most participants are discharged out of the Oregon State Hospital;
 - Had a fidelity review last week;
 - Reviewers were highly complementary;
 - Appreciated the longevity of the staff:
 - Partnership and collaboration between the drug treatment counselor and peers; and
 - Effective work done targeting people with co-occurring disorders.
 - ACT is the oldest evidence based practice;
 - Using a tool out of Dartmouth to create a fidelity review; and
 - In 2016, Marion County received a score of 124 out of 140.

Board discussion:

- The commissioners asked for the percentages to be above the bars on the graph; and
- Commissioner Carlson requested the physical scores for all programs.

Discuss Letter from the Silver Falls School District Regarding a Request for School Zone Signs

- Commissioner Cameron, Cindy Schmitt

Summary of presentation:

- The commissioners received a letter last week regarding need for school zone signs;

- Public Works met with the school district, Chief of Police, and Mayor to go through all of the issues;
- Two parallel streets that feed into the school from the east, one of which is a city street and the other is a county street:
 - Western Street and a portion of Grant Street are owned by the county.
- Did an extensive review in 2009 and installed school zone flashing lights on Pine Street;
- The city is asking for school zone signs in a few different areas:
 - There is a crosswalk at Grant Street and Florida Street to get to school:
 - There is a posted 20 miles per hour to cover the crosswalk;
 - The school district would like the zone to be posted 20 mph throughout Grant Street, Florida Street, and Western Street.
 - There is no provision in statute to sign school zones on walk routes:
 - Two signing options are adjacent to schools:
 - At school crosswalks.
- The county is looking at other signing options;
- The high school has outgrown their parking lot and kids are parking in the residential neighborhoods:
 - The city recently put signage on Florida Street for no student parking.
- The school is looking to add more parking on campus;
- Looking into a state program for helping fund the school zone signs:
 - Still not sure what the requirements are; and
 - The school district will need to do more work to put a formal action plan in place to make them eligible for the funds.
- The county may be able to stripe a pathway on one side of Western Street for a walkway; and
- The county could put in a crosswalk at Grant Street and Western Street:
 - Would allow for school zone signage to be placed.

Board discussion:

- The commissioners would like Public Works to put into writing, and cite the ordinances, that prevent them from putting up school zone signs outside of the recommended areas;
- Public Works will continue to communicate with the school district;
- Pioneer School, which is a small school on Wacanda Road, is vacant:
 - Gervais School District;
 - The county has covered the school flashers; and
 - A charter school is interested in the old school.
- Livingston Academy off of Fruitland Road is vacant due to an extensive remodel:
 - All traffic is coming toward the back of the school; and
 - The county has covered the flashing lights during the remodel.

Communications Update

- Jolene Kelley
- Ms. Kelley gave a brief update of events happening in the community that the commissioners will be attending.

COMMISSIONERS COMMITTEE ASSIGNMENTS AND UPDATES:

Janet Carlson:

- Attended Association of Oregon Counties (AOC):
 - Oregon Liquor Control Commission (OLCC) is adding 23 enforcement staff statewide:
 - One of the enforcement staff is in Salem;
 - OLCC is involved in overseeing and enforcing marijuana grows;
 - If there are issues with grows in Marion County, there is a hotline to call the OLCC; and
 - There will be an online registry for recreational and medical grows.

Sam Brentano:

- Attended O&C meeting:
 - Law suit regarding plans from the Bureau of Land Management:
 - Environmental groups filed a counter law suit.
- Attended AOC.

ACTION

Adjourned at 10:22 am

COMPLETED BY: **Kristy Witherell**

Reviewed by: Sherry Lintner