

FY 2016-17 Budget Schedule  
 Senator Hearing Room, Courthouse Square

<b>Thurs</b> <b>6/2/2016</b>	<b>FY 2016-17 Opening Budget Session - Budget Committee</b>	9:30 - 10:30
	<b>Compensation Board Report</b>	10:30 - 10:45
	<b>Budget Structure, CIP, Non-Departmental &amp; Other</b>	
	Budget Structure and Overview	10:45 - 11:00
	Non-Departmental, Non-General Funds & Other	11:00 - 11:15
	Capital Improvement Projects	11:15 - 12:00
	<i>Lunch</i>	12:00 - 1:00
	<b>General Government</b>	
	Assessor	1:00 - 1:15
	Clerk	1:15 - 1:30
	Treasurer	1:30 - 1:35
	<b>Public Safety</b>	
	District Attorney	1:35 - 2:05
	Justice Court	2:05 - 2:15
	Juvenile	2:15 - 2:45
	<i>Break</i>	2:45 - 3:00
Sheriff's Office	3:00 - 4:00	
<b>Central Services</b>		
Information Technology	4:00 - 4:20	
Business Services	4:20 - 4:30	
Legal Counsel / Law Library	4:30 - 4:35	
Board of Commissioners	4:35 - 4:40	
Finance	4:40 - 4:45	
<b>Budget Committee Comments</b>	4:45 - 5:15	
<b>Public Comment Period</b>	5:15 PM	
<b>Mon</b> <b>6/6/2016</b>	<b>Public Comment Period</b>	8:45 AM
	<b>Health</b>	
	Health	9:00 - 10:00
	<b>Community Services</b>	
	Community Services	10:00 - 10:30
	<i>Break</i>	10:30 - 10:45
	<b>Transportation &amp; Natural Resources</b>	
	Public Works	10:45 - 12:00
	<i>Lunch</i>	12:00 - 1:00
	<b>Budget Recap, Committee Comments and Deliberations</b>	
FY 16-17 Proposed Budget Recap	1:00 - 1:15	
Budget Committee Comments	1:15 - 1:45	
<i>Break</i>	1:45 - 2:00	
<b>Budget Committee Deliberations and Approval</b>	2:00 - 3:00	
<b>Thurs</b> <b>6/9/2016</b>	<b>Budget Committee Deliberations and Approval</b>	9:00 - Noon
	<i>continued if necessary</i>	
<b>Wed</b> <b>6/17/2016</b>	<b>Board of Commissioners Adopt FY 2016-17 Budget</b>	9:00 AM